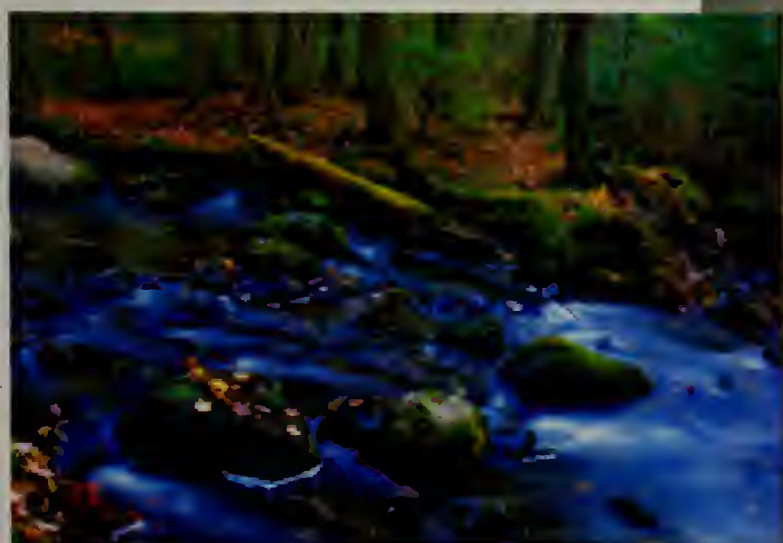
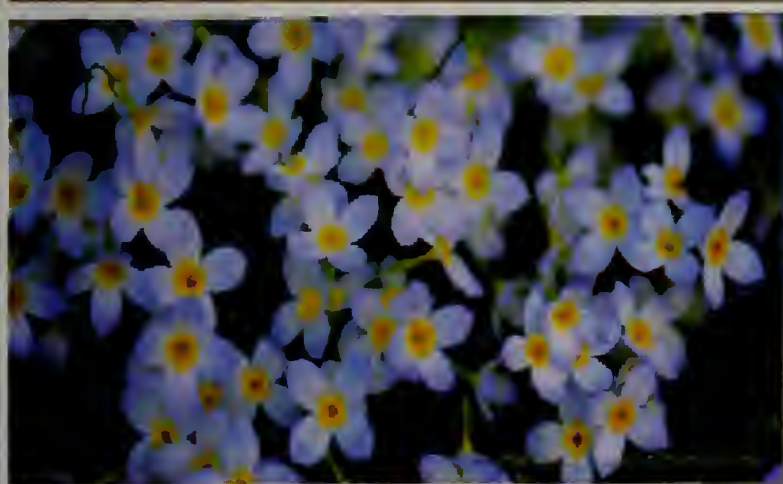


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2010

# 2010 Annual Report

## Madison, New Hampshire



### About the Photographer/Artist:

"When I was a child I desired a kit sold by Hallmark that allowed you to develop your own film. Each time we walked by the storefront hand in hand I would ask my mother for that kit and each time she would answer with a firm no. I didn't understand at the time that this kit would create chaos in her kitchen (or my bedroom) and that she had already raised 4 other children successfully without the 'need' of a darkroom.

Time went on and my love for photography grew. Anytime I could get my hands on that Brownie I would pretend that it was loaded with film and I was on a great adventure. Who knows what possessed me at that time but I still find myself going out on an adventure, alone with my camera however now I am fortunate enough to go out and photograph to my heart's content.

After losing my mother, my sister my father and now my dear brother I find my eye has not only matured but has sought out any light dancing on the water as if it was trying to tell me something. As if this light was communicating with me that life, no matter how difficult it may be at times is a gift.

My hope is that when you view my photos you take time to breathe, take a moment to place yourself in my shoes at that moment and enjoy the light as it dances across the page. Allow yourself this time to dream and to remember that each life is truly a gift."

MaryJane Weigert Beattie

2009

[MaryJaneWeigert@gmail.com](mailto:MaryJaneWeigert@gmail.com)



Congratulations, Melissa Shackford Arias, our new Town Administrator!

Melissa is a native of Madison, NH and grew up surrounded by lots of family from Madison and the Mount Washington Valley community. She and her husband, Stalin, are raising their family in Madison, continuing the tradition of her deep-rooted relatives. Melissa attended Madison Elementary School, Kennett Junior High School, and was home-schooled through her high school years.

In April 1995, while still in high school, Melissa began her career with the Town. She started part-time in the Selectman's office as Secretary to the Town Administrator. Melissa became a full time employee in 1998. In addition to her duties in the Selectmen's Office, she took on the position of Secretary to the Zoning Board of Adjustment, which she then held for the following six years. In 2000, Melissa was promoted to Administrative Assistant to the Town Administrator.

Much of Melissa's training has been self taught. She has a unique ability to observe and learn how to perform the numerous duties required in the position. Melissa gained invaluable knowledge about the Town of Madison by working alongside the contracted assessor. In preparation for the 2000 Town-wide revaluation, Melissa and the assessor visually inspected all properties which afforded hands-on technical field training. Additionally, Melissa has achieved certifications taking courses from various entities such as UNH, PRIMEX, and The Local Government Center in the areas of Forest Laws, Budget Development & Administration, Leadership I & II, National Incident Management Systems (NIMS) and Solid Waste Facility Management.

The year 2002 brought many changes to the Town Hall Offices. The Town Administrator resigned and Melissa began working with, and reporting directly to, the Board of Selectmen. In September 2002, the Selectmen hired a Co-Administrative Assistant to work with Melissa; and for the past eight years, she has shared her knowledge of the duties and history of the Selectmen's office. This past July the Board of Selectmen reorganized their office. Melissa was promoted to the position of Town Administrator. This will allow her to expand on her abilities and to produce a more efficient and streamlined work flow of town affairs, which will benefit the residents and taxpayers for many years to come.

Melissa's friendliness and enthusiasm to assist those who stop by the office has enhanced the opinion that Madison Town Hall is a wonderful place to visit. Melissa's calm nature and willingness to support her coworkers, along with her fair-mindedness, makes it a pleasure to work with her.

From all the staff at the Town of Madison

Congratulations Melissa!

*[Handwritten signatures: William O'More, Ed 2. O'Leary, H. J. Colcord, Robert H. H. H., William C. Chet, William C. Chet, Wage E. Omer]*

*[Handwritten signatures: Robert H. H. H., Curtis E. Watt, Mr. Michael Laclair, H. Lak Robee, Maria E. Shackford, Phil C. Clark, Cam Spurr]*

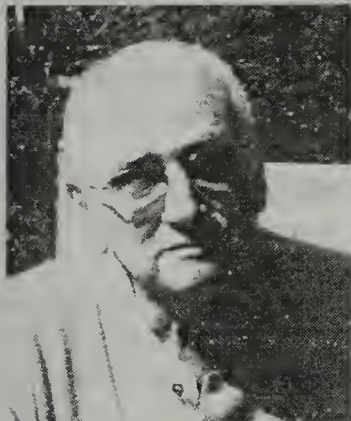
*[Handwritten signatures: Harold Harrison, Kevin O'More, Emilee Rids, Carol A. Hally, Catherine Siltan, Karen D. Miller, Mary E. Brown, Glen, Tim Hughes]*





## In Memoriam

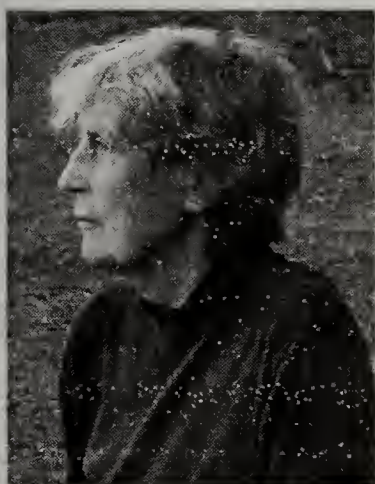
We dedicate 2010 Annual Report to  
Warren J. Virgin, James Deaderick, Mary Meier & Virginia Currier



Warren J. Virgin passed away on January 9, 2010. He served as Selectman for two terms beginning in 1975. After leaving office, Warren was instrumental in keeping Town Hall secure by installing alarm systems in the current and previous buildings. For many years he owned and operated a contracting business for electrical and plumbing work in the valley. He always had fond stories of the old days in business and enjoyed the many customers and business associates he worked for and with. Warren was an active Veteran. He enjoyed spending time with his family, boating, snowmobiling, and trips in his RV. He enjoyed woodworking, tinkering and was a true craftsman. In more recent years, he took up fly-fishing and fulfilled his lifelong dream of traveling across country in his RV.



James B. Deaderick passed away on February 9, 2010. He served on many Madison committees and boards, including the Madison School Board, Library Board of Trustees, and was a founding member of the Madison PEG TV Board. Jim, as he was fondly known, was very generous to the town. He helped establish the Madison Elementary School computer program by donating several pieces of equipment as well as providing internet access through his Madison based company, American Residuals and Talent. Jim provided microphones and audio recordings for numerous Town Meetings with his employee running Jim's professional sound system. He was not just active in Madison town politics but was a patron of the arts and founded the New Vocal Collective. He also sang in the Mount Washington Valley Choral Society and the Ralph Farris Chorale. Jim's memory will live on through his many generous contributions.



Mary Meier passed away on February 21, 2010. Mary's family was government nomads. Her father, in government finance, was assigned to various stations. Consequently, Mary grew up without a home-town, graduating high school in Tokyo, Japan. She was a Globe reporter until her 2001 retirement, at which time she moved to Madison. Her interests in journalism, the written word, and governance found a late home in her election to the Planning Board and the Madison Library Trustees, as well as her subsequent work as part-time assistant librarian and writer for the Conway Daily Sun. She loved being involved and enjoyed the people she worked with who supported her to the end with respect and patience. Mary passed away when her body, weakened by chemotherapy, could no longer fight off an infection. She had been at the Town Library desk three days prior, contributing to the Town of Madison for the last time.



Virginia (Jinny) Currier passed away on October 23, 2010. Jinny & her husband Tom were very involved with the Madison Conservation Commission. They donated 35 acres of forest land abutting their Route 113 property to the Town that is known today as the Currier Town Forest. Jinny graduated from Kennett High School in 1942. She returned to the valley as an RN and worked at Memorial Hospital where she met her husband. In 1956 they built their home known as the Willow Farm. She became one of the first visiting nurses in Carroll County after her children went off to college. Jinny was honored at the 25<sup>th</sup> anniversary of the founding of Carroll County Against Violence and Rape, now known as Starting Point. She established the Willow Farm as one of the first safe houses for battered women in the area. Jinny was very active in the Madison Church where she sang in the choir, played the organ, piano and hand bells. In recent years Jinny sat front row at annual Town Meetings and her presence will be missed.

**2010**  
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# TOWN OF MADISON DEPARTMENTS 2010

## SELECTMEN

Michel R. Benoit, Chair – 2011  
John Arruda – 2012  
Michael R. Brooks – 2013

## TOWN ADMINISTRATOR

Melissa S. Arias

## DEPUTY TOWN ADMINISTRATOR

Susan "Sue" A. Stacey

## ADVISORY BUDGET COMMITTEE

Fay E. Melendy, Chair – 2012  
Richard P. Eldridge – 2012  
Susan "Suki" K. Norris - 2013  
James "Jim" Lyons – 2013  
Carol L. Batchelder, 2011 (R)  
David S. Chase – 2011 (A)  
Fred L. Ham, Alternate – 2011  
Earl E. Mayhofer, Alternate - 2011  
James P. Curran, School Board Rep.  
Board of Selectmen (with 1 vote)

## CARROLL COUNTY TRANSIT

Barbara P. Anderson, Community Rep.

## CODE ENFORCEMENT & HEALTH OFFICER

Robert M. Babine

## CONSERVATION COMMISSION

Marc V. Ohlson, Chair – 2013  
Brian K. Fowler, Vice-Chair – 2013  
Marcia B. McKenna, 2011  
Edith W. McNair, 2011  
Ralph Lutjen, 2012  
David C. Riss, 2012  
Beverly J. Klitsch, Alternate, 2012  
Alternate, Vacant – 2011  
Alternate, Vacant – 2013  
Wendy Huff, Administrative Assistant

## DIRECT ASSISTANCE

Debra S. Meader, Director

## EASTERN SLOPE AIRPORT BD DIRECTOR

Ricardo "Rick" Valladares, Community Rep.-2013

## EMERGENCY MANAGEMENT

Richard A. Clark, Director  
Richard A. Judkins, First Deputy  
Michael R. Brooks, Second Deputy

## FIRE AND RESCUE

Richard A. Judkins, Fire Chief  
Richard A. Clark, Assistant Chief

## FIRE COMMISSIONERS

Richard H. Wells, Jr. – 2011  
James K. Eldridge – 2012  
Alan C. Gilman – 2013

## HERITAGE COMMISSION

Roger A. Clayton – 2011  
Raymond E. Stineford – 2012  
Vacant – 2013

## HIGHWAY DEPARTMENT

William C. Chick, Sr., Road Agent – 2012  
William C. Chick, Jr., Assistant Road Agent  
Curtis E. DeWitt, Highway Technician  
Harold C. Harmon, Mechanic  
Robert L. Hatch, Jr., Highway Technician  
Wayne Jones, Part-time Highway Technician/  
Beach & Park Maintenance  
Michael R. LeClair, Highway Technician

## HIGHWAY SAFETY COMMITTEE

James E. Mullen, Police Chief  
Melissa S. Arias, Town Adm./Selectmen's. Rep.  
William C. Chick, Sr., Highway Road Agent  
Ann "Nan" M. Bartlett, School Nurse  
Richard A. Clark, Emergency Mgmt. Director  
Paul R. Jean, Community Rep.  
Christopher R. Martin, Community Rep.

## INSPECTORS OF ELECTIONS

Maryann DeGregorio  
Ruth R. Ham  
Thomas L. Reinfuss  
Timothy A. Roser  
Anne R. Roser

## JOINT LOSS MGMT COMMITTEE

Richard A. Judkins, Fire Chief  
James E. Mullen, Police Chief  
John Arruda, Selectmen's Rep.  
Melissa S. Arias, Town Adm./Employee Rep.  
Robert Babine, Code Enforcement /Health Officer  
William C. Chick, Sr., Highway Road Agent

## LIBRARY

Mary C. Cronin, Librarian  
Leonora Southwick, Assistant Librarian  
Camilla Spence, Assistant Librarian  
Sloane Jarrell, Library Substitute

## MADISON BOULDER ADVISORY COMMISSION

Brian K. Fowler, Chair – 2011  
David C. Riss – 2011  
Ralph Lutjen – 2011  
Mark V. Ohlson – 2011  
Michel "Mike" Benoit, Selectmen's Rep. – 2011  
Wendy Huff, Recording Secretary

(A) = Appointed; (D) = Deceased; (L) = Left Employment; (R) = Resigned

## **TOWN OF MADISON DEPARTMENTS 2010**

### **MADISON TV**

James "Jim" J. Molloy, III – 2013

Vacant, 2011

Vacant, 2012

### **MADISON TV VIDEOGRAPHERS**

Noreen C. Downs, Videographer

Timothy J. Hughes, Videographer

Sophie "Emilie" Riss, Videographer

### **MODERATOR**

George U. Epstein – 2012

### **MOUNT WASHINGTON VALLEY**

#### **ECONOMIC COUNCIL**

Ted M. Kramer, Community Representative

### **MUNICIPAL RECORDS COMMITTEE**

Melissa S. Arias, TA/Assessing Rep.

John Arruda, Selectman

Marcia E. Shackford, CTC/CTC

Catherine E. Tilton, Treasurer

Carol A. Hally, Member-At-Large

Craig Evans, Archivist

### **NORTH COUNTRY COUNCIL**

#### **TRANSPORTATION**

Henry F. Anderson, Community Rep. – 2011

### **OLD HOME WEEK COMMITTEE**

John W. Flanigan – 2011

Jenifer D. Garside – 2011

Kathy Jo Shackford – 2012

Cheryl L. Brooks – 2013

Candy Sue Jones – 2013

Tamara "Tammy" J. Flanigan, Deputy Treasurer

### **PLANNING BOARD**

Marc V. Ohlson, Chair – 2013

Mark E. Brown, Vice-Chair – 2011

Karl E. Nordlund – 2011

James "Jay" E. Buckley – 2011 (A) (2013)

Noreen C. Downs – 2011 (A) (2013)

Andrew D. Smith – 2011 (A) (2012)

Mary E. Meier, 2012 (D) – 2012

Philip G. LaRoche, Jr., Alternate – 2011

Alternate, Vacant – 2012

Donald Marks, Alternate – 2013

Michel "Mike" R. Benoit, Selectmen's Rep

Wendy Huff, Administrative Assistant

### **PLANNING BOARD CAPITAL IMPROVEMENT SUB-COMMITTEE**

Michael R. Brooks, Selectmen's Rep. – 2011

James "Jay" E. Buckley, PB Rep. – 2011

Noreen C. Downs, Planning Board Rep. – 2011

Andrew D. Smith, Planning Board Rep. – 2011

Kevin D. O'Neil, Member At Large – 2011

Raymond F. O'Brien, School Board Rep. – 2011

Wendy Huff, Recording Secretary

### **PLANNING BOARD MASTER PLAN SUB- COMMITTEE**

Function of the Planning Board

### **PLANNING BOARD ROAD SUB-COMMITTEE**

Function of the Planning Board

### **PLANNING BOARD RIDGELINE SUB- COMMITTEE**

Michel "Mike" R. Benoit, Selectmen's Rep.

James "Jay" F. Buckley, PB Member

Donald Marks, PB Alternate Member

Wendy Huff, Recording Secretary

### **POLICE DEPARTMENT**

James E. Mullen, Chief

Ted L. Colby, Sergeant

James E. Hayford, II, Officer

Kevin D. O'Meara, Officer

Robert J. King, Part-time Officer

Ian M. MacMillan, Part-time Officer (L)

Josh L. Shackford, Part-time Officer

JoAnne Gayer, Animal Control Officer

Karen J. Colcord, Administrative Assistant

### **RECREATION COMMITTEE**

Annette G. Libby – 2013

Holly L. Hawkins, Recording Secretary – 2011

Lisa C. Hayford – 2011 (R)

Laurence "Larry" E. Meader – 2011 (A)

David A. Caputo, Vice-Chair – 2012

Catherine E. Tilton, Chair – 2012 (R)

Susan "Sue" A. Stacey, Selectmen's Rep.

### **RECREATION DEPARTMENT EMPLOYEES**

H. Parker Roberts, Director

Lauren L. Hawkins, Summer Director

Abigail P. Cassell, Assistant Summer Director

Samuel S. Conger, Summer Counselor

Molly E. Gaschott, Assistant Swim Instructor

### **SELECTMEN'S SOLID WASTE SUB- COMMITTEE**

David P. Downs, Chair – 2011

Ruth R. Ham – 2011

Marcia B. McKenna – 2011

Raymond "Ray" F. O'Brien, Recording Sec – 2011

Michel "Mike" R. Benoit, Selectmen's Rep.

### **SUPERVISORS OF THE CHECKLIST**

Emily A. Sheppard, Chair – 2012

Carol A. Hally – 2014

Cheryl L. Brooks – 2016

(A) = Appointed;

(D) = Deceased;

(L) = Left Employment);

(R) = Resigned



## **TOWN OF MADISON DEPARTMENTS 2010**

### **TOWN CLERK/TAX COLLECTOR**

Marcia E. Shackford, Certified – 2012  
Rebecca A. Van de Water, Deputy  
Carol A. Hally, Part-time Collection Clerk

### **TOWN FORESTER**

Vacant

### **TOWN TREASURER**

Catherine E. Tilton – 2011  
Tamara “Tammy” J. Flanigan, Deputy

### **TRANSFER STATION ATTENDANTS**

William “Willie” Moore, Certified Attendant  
Steven T. Knapp, Part-time Attendant (L)  
Stephen M. Pannone, Part-time Attendant  
Michael W. Legere, Part-time Attendant

### **TRUSTEES OF THE LIBRARY**

Raymond E. Stineford, Chair – 2011  
Robert R. Risch, Vice Chair – 2011  
Angela M. Johnson, Treasurer – 2013  
Beverly J. Klitsch – 2011  
Thomas L. Reinfuss – 2012  
Melissa L. LaRoche – 2013  
Mary E. Russell – 2013  
Judith S. Burton, Alternate – 2011  
Sandra L. Carr, Alternate – 2011  
Charlotte C. Emmel, Alternate – 2011  
Patricia Ambrose, Recording Secretary

### **TRUSTEES OF THE TRUST FUNDS**

Norman A. Tregenza - 2011  
Lynne R. Gilman – 2012  
Pamela J. Wells – 2013

### **ZONING BOARD OF ADJUSTMENT**

Mark B. Lucy, Chair – 2011  
Kenneth P. Hughes, Sr., Vice-Chair - 2011  
Edward “Peter” Craugh, – 2011  
John “Jay” L. Bisio – 2012  
Henry F. Anderson – 2013  
Hershel D. Sosnoff, Alternate 2011  
Kevin D. O’Neil, Alternate – 2012  
Alternate, Vacant – 2013  
Wendy Huff, Administrative Assistant

### **COMMISSIONERS (VDOE)**

#### **VILLAGE DISTRICT OF EIDELWEISS**

Michael E. Smith – 2011  
Gloria B. Aspinall – 2012  
Arthur Tucker – 2013 (R)  
Mark E. Graffam, (A)

### **MADISON SCHOOL BOARD**

James “Jim” P. Curran, Chair – 2013  
Sloan P. Jarrell – 2011  
Sarah F. Parsons – 2011  
Raymond “Ray” R. O’Brien – 2012  
Wendy A. Grzesik – 2013

(A) = Appointed;

(D) = Deceased;

(L) = Left Employment;

(R) = Resigned

## **Town and School Meeting Procedures**

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. The Town can vote to overrule the Moderator whenever it chooses.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either cases, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

**Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.**



# MINUTES OF THE MADISON TOWN MEETING

## **MARCH 9, 2010 Elections and reconvened March 13, 2010 Town Meeting**

On February 25, 2010 at 8:30 AM, as posted the day prior on the upper and lower level bulletin boards in the Town Office building and the Town Website, Town Clerk Marcia Shackford and Registered Voter Ruth R. Ham completed the ballot count test on the Town's Accu-Vote Electronic Vote Counting machine for both Town and School ballots.

At 7:59 AM, March 9, 2010, Moderator George Epstein and Selectman John Arruda examined the electronic vote counting machine's ballot box before the meeting was convened to assure it was empty and the Moderator had the electronic vote counting machine print the Election Zero Report for the annual Town & School election.

Moderator Epstein opened the meeting at 8:00 AM. A motion was made by Michael Brooks, seconded by Bruce Brooks, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Articles 1 and 2 of the 2010 Warrant.

### **WARRANT**

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 9, 2010 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 13, 2010 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

		VOTES
One Selectman for Three Years	<b>Michael R. Brooks</b>	<b><u>334</u></b>
Town Moderator for Two Years	<b>George Epstein</b>	<b><u>371</u></b>
Two Planning Board Member for Three Years	<b>Marc V. Ohlson</b>	<b><u>318</u></b>
Write-In	<b>Philip G. LaRoche, Jr.</b>	<b><u>3</u></b>
One Planning Board member for Two Years	Write-In	
Write-In	<b>Philip G. LaRoche, Jr.</b>	<b><u>3</u></b>

Minutes of Town Meeting  
March 9 & 13, 2010  
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One Supervisor of the Checklist for Six Years		<b>Cheryl Brooks</b>	<b><u>364</u></b>
One Trustee of the Trust Funds for Three Years	Write-In	<b>Pamela J. Wells</b>	<b><u>8</u></b>
Three Trustees of the Library for Three Years		<b>Mary Russell</b>	<b><u>321</u></b>
		<b>Angela Mae Johnson</b>	<b><u>312</u></b>
		<b>Melissa L. LaRoche</b>	<b><u>324</u></b>
One Trustee of the Library for One Year		<b>Robert R. Risch</b>	<b><u>341</u></b>
Two Budget Committee Members for Three Years	Write-In	<b>Susan "Suki" Norris</b>	<b><u>285</u></b>
		<b>James J. Lyons, Jr.</b>	<b><u>17</u></b>
One Fire Commissioner for Three Years		<b>Alan C. Gilman</b>	<b><u>344</u></b>
Two Old Home Week Committee Members for Three Years		<b>Cheryl Brooks</b>	<b><u>346</u></b>
		<b>Candy Sue Jones</b>	<b><u>348</u></b>

**Article 2.** To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article I. Section 1.3 B – Existing Non-conforming uses to clarify the existing base area and roofline height.

**YES-243**

**NO-108**

**Amendment #1 PASSED**

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article III. Section 3.2 – Commercial (C) District - to expand the commercial district on the north and south sides of Route 16 and the northwest side of Route 113.

**YES-204**

**NO-177**

**Amendment #2 PASSED**

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance:



Amend Article V. Section 5.9 F – Minimum Setbacks – to clarify the intent that accessory structures in the Eidelweiss Residential district be placed sixty-five (65) feet from the center line of the roadway.

**YES-293**

NO-75

**Amendment #3 PASSED**

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance:

Add Article II. Section 2.4 – Conditional Use Permit – to allow the Planning Board to adopt and administer innovative land use controls pursuant to RSA 674:16 and 674:21,II.

**YES-199**

NO-160

**Amendment #4 PASSED**

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance:

Add Article X – Work Force Housing – to comply with the provisions of RSA 674:58 et. Seq., as amended by SB 342 as enacted at the 2008 NH legislative session.

**YES-223**

NO-132

**Amendment #5 PASSED**

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article IV Section 4.2 A – Rural Residential District, Permitted Uses – to allow work force housing in the Residential District upon the issuance of a conditional use permit by the Planning Board.

**YES-211**

NO-155

**Amendment #6 PASSED**

**TOTAL VOTES CAST: 407**

**TOTAL REGISTERED VOTERS: 1753**

At 7:00 PM Moderator Epstein declared the polls closed, with Town Meeting to be reconvened at 9:00 AM in the James Noyes Hall at Madison Elementary School.

### **MARCH 13, 2010**

At 8:55 A.M., Moderator George Epstein asked that all Town and School candidates elected at Tuesday's election and those appointed officials gather to receive the necessary Oath of Office from Town Clerk Marcia Shackford.

Moderator Epstein encouraged voters to proceed to the Supervisors of the Checklist, check in, and receive and sign his/her YES-NO paper ballots.

One hundred forty-six (146) voters received paper ballots.

Moderator Epstein reconvened the meeting at 9:00 A.M. with all standing for the Pledge of Allegiance.

Moderator Epstein requested a moment of silence for town officials who have passed away – Warren Virgin, James Deaderick, Mary Meier, Susan Forrest and Frances Kennett.

Moderator Epstein explained that this meeting will be conducted according to Roberts Rules of Order. At any point, if a voter disagrees with the Moderator, that voter may request a Point of Order, and the request will be put before the voters. As each article is presented, each speaker will be limited to approximately 2 minutes to state his/her position on the matter being discussed.

Henry Forrest requested a Point of Order to move discussion on Article 18 and Article 19 to come before Article 3, and to have the voting be by secret paper ballot. This motion was seconded by Franklin Jones. Motion passed by a show of hand-held ballots. Moderator Epstein explained that a request for voting by a secret paper ballot would need to be voted upon when the article was placed on the floor. Moderator Epstein assured Mr. Forrest and Mr. Jones that he would ask if there were 5 or more voters who would like to see Articles 18 and 19 voted on by paper ballot after each article was placed on the floor.

Article 18. By Petition. To see if the town will vote to remove from its current status as a highway to summer cottages (pursuant to RSA 231:81, II b), a section of Lead Mine Road (a class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly approximately .6 miles on Lead Mine Road to the driveway of Michael and Donna Veilleux, 1227 Lead Mine Road, Madison, New Hampshire. Petition signed by Donna Veilleux, et al.

Not Recommended by the Selectmen

1-2

Moved: Donna Veilleux

Seconded: Michael Veilleux

Moderator Epstein asked if there were 5 or more voters who would like to see Article 18 voted on by secret paper ballot. By a show of more than 5 hand held-ballots, this article was deemed by the Moderator to be voted upon by secret ballot.

After several speakers, David Lyman made a motion, seconded by David S. Chase, to move the article. Moderator Epstein explained that a 2/3 vote was necessary to move the article and called for a vote by a show of hand-held paper ballots. The motion to move the article was **defeated** as less than 2/3 of voters voted in favor of moving the question and discussion continued.



After more discussion, William Chick, Sr. through a point of order, seconded by David Lyman, requested to move Article 18. By a show of more than 2/3 hand-held paper ballots, voting on this article by secret paper ballot commenced.

Moderator Epstein explained the procedure to vote by secret paper ballot. By placing the Yes ballot marked "A" in the ballot box would be a vote in the affirmation and by placing the No ballot marked "A" in the ballot box would be a vote in the negative. Ted Kramer and James Buckley were appointed by the Moderator to be in charge of the two ballot boxes for any secret paper ballot vote.

**Article 18 was DEFEATED** by a secret paper ballot vote using Ballot "A". Yes: 59 No: 66

Article 19. By Petition. To see if the town will vote to accept a deed from Frank A. Welch and Connie L. Welch for Peak Vista Lane as depicted on plan entitled "Plan of Subdivision for Frank A. and Connie L. Welch, Colby Hill Road, Madison, New Hampshire" approved January 25, 2005 by the Madison Planning Board and recorded at the Carroll County Registry of Deeds at Plan Book 210, Page 48. Petition signed by Fay Melendy, et al.

Not Recommended by the Selectmen

0-2-1

Moved: Fay Melendy

Seconded: James Allen

By a show of more than 5 hand held-ballots, this article was deemed by the Moderator to be voted upon by secret ballot.

After lengthy discussion, Robert D. King made a motion, seconded by Shawn Bergeron to amend Article 19. By Petition to read as follows: To see if the town will vote to accept a deed from Frank A. Welch and Connie L. Welch for Peak Vista Lane as depicted on plan entitled "Plan of Subdivision for Frank A. and Connie L. Welch, Colby Hill Road, Madison, New Hampshire" approved January 25, 2005 by the Madison Planning Board and recorded at the Carroll County Registry of Deeds at Plan Book 210, Page 48. *The effective date of this article shall be five business days after the owner of this road signs an agreement with the Town to repair, or reimburse the Town for repairing, any damage done to the road by construction equipment or vehicles, such agreement to remain in effect so long as any lots in the development remain unbuilt. Unless the effective date of this article occurs before the 2011 Annual Town Meeting, this article shall expire and be of no effect.* Petition signed by Fay Melendy, et al.

James Molloy made a motion, seconded by Richard Clark, to move discussion on the amendment. Motion to vote on amendment was passed by a show of hand-held paper ballots.

**Amendment defeated** by a show of hand-held paper ballots.

Moderator Epstein explained the procedure to vote by secret paper ballot. By placing the Yes ballot marked "B" in the ballot box would be a vote in the affirmation (yes) and by placing the No ballot marked "B" in the ballot box would be a vote in the negative (no).

**Article 19 was PASSED as originally placed on the warrant by a secret paper ballot vote using Ballot "B":**

**Yes: 95      No: 31**

Article 3. To see if the Town will vote to raise and appropriate the sum of two million two hundred fifty-four thousand seven hundred eighty-six dollars (\$2,254,786) for general Town operations with discussion and amendments to be considered line by line.

	2009 Approved	2009 Expended	2010 Proposed
Ambulance	\$ 26,520.00	\$ 26,016.31	\$ 27,580.00
Animal/Pest Control	\$ 4,275.00	\$ 3,859.31	\$ 4,175.00
Assessing	\$ 71,987.00	\$ 27,474.25	\$ 71,625.00
Building Inspection	\$ 36,410.00	\$ 34,962.88	\$ 37,416.00
Conservation Commission	\$ 2,300.00	\$ 1,597.06	\$ 3,400.00
Direct Assistance	\$ 29,185.00	\$ 29,983.13	\$ 32,950.00
Election, Registration, Vital Statistics	\$ 8,275.00	\$ 6,144.01	\$ 11,350.00
Executive	\$ 106,871.00	\$ 102,484.88	\$ 108,869.00
Financial Administration	\$ 115,930.00	\$ 109,059.91	\$ 119,464.00
Fire Rescue	\$ 117,389.00	\$ 110,597.72	\$ 126,400.00
General Government Buildings	\$ 60,247.00	\$ 35,200.39	\$ 48,635.00
General Government Equipment	\$ 17,850.00	\$ 15,037.90	\$ 17,850.00
Highway	\$ 478,846.00	\$ 405,794.61	\$ 455,603.00
Insurance	\$ 62,041.00	\$ 57,875.57	\$ 61,200.00
Interest - Tax Anticipation Notes	\$ 10,000.00	\$ 0.00	\$ 1.00
Legal	\$ 36,200.00	\$ 33,999.85	\$ 36,200.00
Library	\$ 48,768.00	\$ 47,959.96	\$ 56,918.00
Madison PEG TV	\$ 18,927.16	\$ 15,332.92	\$ 19,652.00
Notes Due	\$ 40,491.00	\$ 39,842.50	\$ 65,932.00
Parks & Recreation	\$ 60,033.00	\$ 55,475.12	\$ 61,093.00
Patriotic Purposes	\$ 900.00	\$ 682.58	\$ 900.00
Personnel Administration	\$ 325,186.00	\$ 290,199.21	\$ 343,304.00
Planning Board	\$ 15,500.00	\$ 10,504.20	\$ 15,950.00
Police	\$ 259,167.00	\$ 257,713.72	\$ 276,421.00
Solid Waste Disposal	\$ 249,556.00	\$ 206,491.29	\$ 233,893.00
Street Lighting	\$ 9,075.00	\$ 9,223.10	\$ 9,075.00
Zoning Board	\$ 11,402.00	\$ 3,558.97	\$ 8,930.00
<b>TOTAL</b>	<b>\$ 2,223,331.16</b>	<b>\$ 1,937,071.35</b>	<b>\$ 2,254,786.00</b>

Recommended by the Selectmen  
Recommended by the Advisory Budget Committee

3-0  
4-1-1

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Article 3 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of Two million two hundred sixty-four thousand four hundred ninety-seven dollars (\$2,264,697) for general Town operations with discussion and amendments to be considered line by line.

	2009 Approved	2009 Expended	2010 Proposed
Ambulance	\$ 26,520.00	\$ 26,016.31	\$ 27,580.00
Animal/Pest Control	\$ 4,275.00	\$ 3,859.31	\$ 4,175.00
Assessing	\$ 71,987.00	\$ 27,474.25	\$ 71,625.00
Building Inspection	\$ 36,410.00	\$ 34,962.88	\$ 37,416.00
Conservation Commission	\$ 2,300.00	\$ 1,597.06	\$ 3,400.00
Direct Assistance	\$ 29,185.00	\$ 29,983.13	\$ 32,950.00
Election, Registration, Vital Statistics	\$ 8,275.00	\$ 6,144.01	\$ 11,350.00
Executive	\$ 106,871.00	\$ 102,484.88	\$ 108,869.00
Financial Administration	\$ 115,930.00	\$ 109,059.91	\$ 119,464.00
Fire Rescue	\$ 117,389.00	\$ 110,597.72	\$ 126,400.00
General Government Buildings	\$ 60,247.00	\$ 35,200.39	\$ 48,635.00
General Government Equipment	\$ 17,850.00	\$ 15,037.90	\$ 17,850.00
Highway	\$ 478,846.00	\$ 405,794.61	\$ 455,603.00
Insurance	\$ 62,041.00	\$ 57,875.57	\$ 61,200.00
Interest - Tax Anticipation Notes	\$ 10,000.00	\$ 0.00	\$ 1.00
Legal	\$ 36,200.00	\$ 33,999.85	\$ 36,200.00
Library	\$ 48,768.00	\$ 47,959.96	\$ 56,918.00
Madison PEG TV	\$ 18,927.16	\$ 15,332.92	\$ 19,652.00
Notes Due	\$ 40,491.00	\$ 39,842.50	\$ <b>74,643.00</b>
Parks & Recreation	\$ 60,033.00	\$ 55,475.12	\$ <b>62,293.00</b>
Patriotic Purposes	\$ 900.00	\$ 682.58	\$ 900.00
Personnel Administration	\$ 325,186.00	\$ 290,199.21	\$ 343,304.00
Planning Board	\$ 15,500.00	\$ 10,504.20	\$ 15,950.00
Police	\$ 259,167.00	\$ 257,713.72	\$ 276,421.00
Solid Waste Disposal	\$ 249,556.00	\$ 206,491.29	\$ 233,893.00
Street Lighting	\$ 9,075.00	\$ 9,223.10	\$ 9,075.00
Zoning Board	\$ 11,402.00	\$ 3,558.97	\$ 8,930.00
<b>TOTAL</b>	<b>\$ 2,223,331.16</b>	<b>\$ 1,937,071.35</b>	<b>\$ 2,264,697.00</b>

Moved: Michael Brooks

Seconded: John Arruda

**Amendments by line item for a new Total Operating Budget:**

1. Fred Ham proposed, seconded by David S. Chase, to reduce the Conservation Line by \$1500 for a new total of Two million two hundred sixty-three thousand one hundred ninety-seven dollars (\$2,263,197)

**Amendment #1 defeated** by a show of hand-held paper ballots.

2. Marcia McKenna, seconded by Michael Veilleux, to increase Solid Waste Disposal Line by \$840 for Composting Bins for a new total of Two million two hundred sixty-five thousand five hundred thirty-seven dollars (\$2,265,537).

**Amendment #2 PASSED** by show of hand-held paper ballots.

3. David S. Chase made a motion, seconded by Jeff Balogh, to reduce the total operating budget by Two hundred twenty-five thousand dollars (\$225,000) for a new total of Two million forty thousand five hundred thirty-seven dollars (\$2,040,537) and to vote on the amendment by secret paper ballot. After a show of more than 5 hand-held paper ballots, voting by secret paper ballot commenced.

**Amendment #3** for a total operating budget of Two million forty thousand five hundred thirty-seven dollars (\$2,040,537) was **defeated** by a secret paper ballot vote using Ballot "C":

Yes 49 No 89

**Article 3 PASSED** by a show of hand-held paper ballots with a Total Operating Budget of Two million two hundred sixty-five thousand five hundred thirty-seven dollars (\$2,265,537).

Robert D. King proposed, seconded by Tiffiny Chase, the following **resolution**:

Resolved, that henceforth all proposed contributions to private agencies of all kinds shall be placed in special warrant articles rather than being placed in departmental line item budgets. To be clear, this resolution does not apply to the Town's budgeted share of the Silver Lake Host and Boat Wash Program as operated jointly by the Town and SLAM (Silver Lake Association of Madison).

**Resolution PASSED** by a show of hand-help paper ballots.

Article 4. To see if the Town will vote to raise and appropriate the sum of fifty-two thousand dollars (\$52,000) to pave Cross Road and the Madison section of Ossipee Lake Road.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	5-1

Moved: Michael Brooks

Seconded: Michel Benoit

**Amendment:** Richard Eldridge proposed, seconded by Fred Ham, that Article 4 read as follows: To see if the town will vote to raise and appropriate the sum of fifty two thousand dollars (52,000) to be put into a highway capital reserve fund and to direct the highway agent to prepare a five year highway improvement plan with proposed highway improvement project including cost estimates for each project to be presented to the Selectmen and Budget Committee at their first joint budget meeting in the fall of 2010.



Moved: Richard Eldridge

Seconded: Fred Ham

**Amendment DEFEATED** by a show of hand-held paper ballots: Yes 43 No: 66

**Article 4 PASSED as originally placed on the warrant** by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Truck Capital Reserve Fund to replace the Pumper Fire Truck in 2016.

Not Recommended by the Selectmen 1-2

Not Recommended by the Advisory Budget Committee 1-5

Moved: Michael Brooks

Seconded: Michel Benoit

**Amendment:** Fred Ham made a motion, seconded by Herman Weber, to reduce the total appropriation to be added to the Fire Truck Capital Reserve Fund to twenty-five thousand dollars (\$25,000).

**Amendment DEFEATED** by a show of hand-held paper ballots.

**Article 5 PASSED as originally placed on the warrant** by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to raise and appropriate two thousand dollars (\$2,000) to be placed in the Library Equipment Expendable Trust Fund.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

Moved: Michael Brooks

Seconded: Michel Benoit

**Article 6 PASSED** by a show of hand-held paper ballots.

Article 7. To see if the Town will vote to raise and appropriate the sum of fourteen thousand five hundred dollars (\$14,500) to evaluate and repair, replace or upgrade the heating system in the Madison Fire Station/Emergency Operations Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted upon the completion of the work on the heating system or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 4-2

Moved: Michael Brooks

Seconded: Michel Benoit

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**Article 7 PASSED** by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to raise and appropriate the sum of five thousand nine hundred dollars (\$5,900) to repair the siding and repaint the Madison Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the repainting and siding repair or by December 31, 2015, whichever is sooner.

Not Recommended by the Selectmen	1-2
Not Recommended by the Advisory Budget Committee	0-6

Moved: Michel Benoit                      Seconded: Michael Brooks

**Article 8 PASSED** by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to purchase a generator to be installed at the Madison Elementary School the town's emergency shelter, with sixteen thousand dollars (\$16,000) coming from dissolving the Capital Reserve Fund, "Generator – Madison Elementary School", twenty thousand dollars (\$20,000) from FY2009 Homeland Security and Emergency Management Performance Grant (EMPG) which was received December 29, 2009 and four thousand dollars (\$4,000) to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the generator installation or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michael Brooks                      Seconded: Michel Benoit

**Article 9 PASSED** by a show of hand-help paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of nine thousand eight hundred fifty-eight dollars (\$9,858) to purchase a John Deere Z910A Commercial ZTrak tractor mower to maintain numerous Town properties.

Recommended by the Selectmen	2-1
Recommended by the Advisory Budget Committee	6-0

Moved:    Seconded:

**Article 10 as placed on the floor.** To see if the Town will vote to raise and appropriate the sum of nine thousand eight hundred fifty-eight dollars (\$9,858) to purchase a tractor mower to maintain numerous Town properties.



Recommended by the Selectmen	2-1
Recommended by the Advisory Budget Committee	6-0

Moved: John Arruda                      Seconded: Michel Benoit

**Article 10 PASSED as placed on the floor** by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred twenty-two dollars (\$8,722) to replace two desktop computers and the server in the Police Department.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michael Brooks                      Seconded: Michel Brooks

**Article 11 as placed on the floor:** To see if the Town will vote to raise and appropriate the sum of seven thousand four hundred dollars (\$7,400) to replace two desktop computers and the server in the Police Department.

**Article 11 PASSED as placed on the floor** by a show of hand-held paper ballots.

Article 12. To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred sixty dollars (\$2,760) to continue and purchase the archival file system.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michel Benoit                      Seconded: Michael Brooks

**Article 12 PASSED** by a show of hand-held paper ballots.

Article 13. To see if the town will vote to adopt the provisions of RSA 72:37, Exemption for the Blind on the assessed value, for property tax purposes, to reduce the assessed value of his/her residential property by fifteen thousand dollars (\$15,000). Majority vote required.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michel Benoit                      Seconded: Michael Brooks

**Article 13 PASSED** by a show of hand-held paper ballots.

Article 14. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to purchase Veteran flag markers. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

Moved: Michael Brooks                      Seconded: Michel Benoit

**Article 14 PASSED** by a show of hand-held paper ballots.

Article 15. Shall we delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen?

Recommended by the Selectmen	3-0
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Moved: Michael Brooks                      Seconded: Michel Benoit

**Article 15 PASSED** by a show of hand-held paper ballots.

Article 16. To see if the Town will authorize the Selectmen to enter into a 99 year lease for the Lyman Cemetery, so-called, to become a municipal cemetery, and to raise and appropriate one dollar (\$1) for that purpose.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	5-0

Moved: Michael Brooks                      Seconded: Michel Benoit

**Article 16 PASSED** by a show of hand-held paper ballots.

Article 17. To see if the town will authorize the Selectmen to enter into a 99-year contract regarding the Gilman Cemetery, to provide, as required by RSA 289:2 and RSA 165:3, for the interment of deceased persons within the town, in consideration for the town providing during that term the suitable care and maintenance of the cemetery.

Recommended by the Selectmen	3-0
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Moved: Michael Brooks                      Seconded: Michel Benoit

**Article 17 PASSED** by a show of hand-held ballots.

Article 18. By Petition. To see if the town will vote to remove from its current status as a highway to summer cottages (pursuant to RSA 231:81, II b), a section of Lead Mine Road (a



class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly approximately .6 miles on Lead Mine Road to the driveway of Michael and Donna Veilleux, 1227 Lead Mine Road, Madison, New Hampshire. Petition signed by Donna Veilleux, et al.

Not Recommended by the Selectmen

1-2

Moved:

Seconded:

Moved and voted upon before Article 3.

**Article 18 By Petition. DEFEATED Yes: 55 No: 66**

Article 19. By Petition To see if the town will vote to accept a deed from Frank A. Welch and Connie L. Welch for Peak Vista Lane as depicted on plan entitled "Plan of Subdivision for Frank A. and Connie L. Welch, Colby Hill Road, Madison, New Hampshire" approved January 25, 2005 by the Madison Planning Board and recorded at the Carroll County Registry of Deeds at Plan Book 210, Page 48. Petition signed by Fay Melendy, et al.

Not Recommended by the Selectmen

0-2-1

Moved:

Seconded:

Moved and voted upon before Article 3.

**Article 19 By Petition. PASSED Yes: 95 No: 31**

Article 20. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) in support of Carroll County Transit for the following transportation services; Public Transit Fixed and Commuter Routes, Demand Response Senior Transportation and Long Distance Non Emergency Medical Transportation. Petition signed by Barbara Anderson, et al.

Not Recommended by the Selectmen

1-2

Recommended by the Advisory Budget Committee

4-1-1

Moved: Ted LaLiberte

Seconded: Charlotte Emmel

**Article 20 PASSED** by a show of hand-held paper ballots.

Michael Brooks made a motion, seconded by Michel Benoit, to consider Articles 21, 22, 23, 24, 25, 26, 27, 28, 29, and 30 as a group totaling Twenty-eight thousand eight hundred five dollars (\$28,805.00).

**Articles 21 through 30 PASSED** by a show of hand-held paper ballots

Article 21. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand eight hundred thirty-six dollars (\$6,836) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 21 PASSED.**

Article 22. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Ray Stineford, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 22 PASSED.**

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 23 PASSED.**

Article 24. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Lisa Curran, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 24 PASSED.**

Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) in support of the Madison chapter of the Carroll County Cal Ripkin Baseball league. Petition signed by James Curran, et al.



Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 25 PASSED.**

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to help in support of the volunteer efforts of Neighbor Helping Neighbor (N.H.N.) for operating expenses. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 26 PASSED.**

Article 27. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred dollars (\$2,800) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 27 PASSED.**

Article 28. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand three hundred ninety-three dollars (\$1,393) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Bonnie Sitomer, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 28 PASSED.**

Article 29. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand twenty-seven dollars (\$1,027) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by David Rowe, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 29 PASSED.**

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center of Northern Human Services. Petition signed by Joyce Elliott, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	6-0

**Articles 30 PASSED.**

Article 31. To transact any other business that may legally come before this meeting.

Seeing none, Moderator Epstein made a motion, seconded by Melissa Arias, to adjourn. By unanimous vote, the meeting was adjourned at 2:00 p.m.

TOTAL DOLLARS VOTED ON WARRANT ARTICLES PASSED: Two million four hundred forty-five thousand five hundred one dollars (2,445,501).

Respectfully submitted,

*Marcia E. Shackford*  
Marcia E. Shackford  
Certified Town Clerk/Tax Collector



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>		2010	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	3	\$ 106,871.00	\$ 102,584.88	\$ 108,869.00	
4140-4149	Election,Reg.& Vital Statistics	3	\$ 8,275.00	\$ 6,144.01	\$ 11,350.00	
4150-4151	Financial Administration	3	\$ 115,930.00	\$ 109,418.27	\$ 119,464.00	
4152	Revaluation of Property	3	\$ 71,987.00	\$ 27,474.25	\$ 71,625.00	
4153	Legal Expense	3	\$ 36,200.00	\$ 34,399.85	\$ 36,200.00	
4155-4159	Personnel Administration	3	\$ 325,186.00	\$ 290,199.21	\$ 343,304.00	
4191-4193	Planning & Zoning	3	\$ 26,902.00	\$ 14,063.17	\$ 24,880.00	
4194	General Government Buildings	3	\$ 78,097.00	\$ 50,238.29	\$ 66,485.00	
4195	Cemeteries		\$ -	\$ -	\$ -	
4196	Insurance	3	\$ 62,041.00	\$ 57,875.57	\$ 61,200.00	
4197	Advertising & Regional Assoc.		\$ -	\$ -	\$ -	
4199	Other General Government (MadTV)	3	\$ 18,927.16	\$ 15,332.92	\$ 19,652.00	
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	\$ 259,167.00	\$ 257,713.72	\$ 276,421.00	
4215-4219	Ambulance	3	\$ 26,520.00	\$ 26,016.31	\$ 27,580.00	
4220-4229	Fire	3	\$ 117,389.00	\$ 116,046.51	\$ 126,400.00	
4240-4249	Building Inspection	3	\$ 36,410.00	\$ 34,968.88	\$ 37,416.00	
4290-4298	Emergency Management		\$ -	\$ -	\$ -	
4299	Other (Incl. Communications)		\$ -	\$ -	\$ -	
<b>AIRPORT/AVIATION CENTER</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		\$ -	\$ -	\$ -	
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		\$ -	\$ -	\$ -	
4312	Highways & Streets	3	\$ 478,846.00	\$ 405,794.61	\$ 455,603.00	
4313	Bridges		\$ -	\$ -	\$ -	
4316	Street Lighting	3	\$ 9,075.00	\$ 9,223.10	\$ 9,075.00	
4319	Other		\$ -	\$ -	\$ -	
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		\$ -	\$ -	\$ -	
4323	Solid Waste Collection		\$ -	\$ -	\$ -	
4324	Solid Waste Disposal	3	\$ 249,556.00	\$ 207,122.49	\$ 233,893.00	
4325	Solid Waste Clean-up		\$ -	\$ -	\$ -	
4326-4329	Sewage Coll. & Disposal & Other		\$ -	\$ -	\$ -	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>		2010	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		\$ -	\$ -	\$ -	
4332	Water Services		\$ -	\$ -	\$ -	
4335-4339	Water Treatment, Conserv.& Other		\$ -	\$ -	\$ -	
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		\$ -	\$ -	\$ -	
4353	Purchase Costs		\$ -	\$ -	\$ -	
4354	Electric Equipment Maintenance		\$ -	\$ -	\$ -	
4359	Other Electric Costs		\$ -	\$ -	\$ -	
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		\$ -	\$ -	\$ -	
4414	Pest Control	3	\$ 4,275.00	\$ 3,859.31	\$ 4,175.00	
4415-4419	Health Agencies & Hosp. & Other		\$ -	\$ -	\$ -	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	3	\$ 29,185.00	\$ 29,983.13	\$ 32,950.00	
4444	Intergovernmental Welfare Pymnts		\$ -	\$ -	\$ -	
4445-4449	Vendor Payments & Other		\$ -	\$ -	\$ -	
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	3	\$ 60,033.00	\$ 56,271.91	\$ 61,093.00	
4550-4559	Library	3	\$ 48,768.00	\$ 47,959.96	\$ 56,918.00	
4583	Patriotic Purposes	3	\$ 900.00	\$ 682.58	\$ 900.00	
4589	Other Culture & Recreation		\$ -	\$ -	\$ -	
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3	\$ 2,300.00	\$ 1,597.06	\$ 3,400.00	
4619	Other Conservation		\$ -	\$ -	\$ -	
4631-4632	REDEVELOPMENT & HOUSING		\$ -	\$ -	\$ -	
4651-4659	ECONOMIC DEVELOPMENT		\$ -	\$ -	\$ -	
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	3	\$ 40,491.00	\$ 39,842.50	\$ 65,932.00	
4721	Interest-Long Term Bonds & Notes		\$ -	\$ -	\$ -	
4723	Int. on Tax Anticipation Notes	3	\$ 10,000.00	\$ -	\$ 1.00	
4790-4799	Other Debt Service		\$ -	\$ -	\$ -	



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>		2010	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		\$ -	\$ -	\$ -	
4902	Machinery, Vehicles & Equipment		\$ -	\$ -	\$ -	
4903	Buildings		\$ -	\$ -	\$ -	
4909	Improvements Other Than Bldgs.		\$ -	\$ -	\$ -	
<b>OPERATING TRANSFERS OUT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		\$ -	\$ -	\$ -	
4913	To Capital Projects Fund		\$ -	\$ -	\$ -	
4914	To Enterprise Fund		\$ -	\$ -	\$ -	
	Sewer-		\$ -	\$ -	\$ -	
	Water-		\$ -	\$ -	\$ -	
	Electric-		\$ -	\$ -	\$ -	
	Airport-		\$ -	\$ -	\$ -	
4915	To Capital Reserve Fund*		\$ -	\$ -	\$ -	
4916	To Exp.Tr.Fund-except #4917*		\$ -	\$ -	\$ -	
4917	To Health Maint. Trust Funds*		\$ -	\$ -	\$ -	
4918	To Nonexpendable Trust Funds		\$ -	\$ -	\$ -	
4919	To Fiduciary Funds		\$ -	\$ -	\$ -	
<b>OPERATING BUDGET TOTAL</b>			\$ 2,223,331.16	\$ 1,944,812.49	\$ 2,254,786.00	\$ -

\* Use special warrant article section on next page.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	2010 Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Fire Truck CRF	5	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 50,000.00
4902	Highway Truck 3-Yr Lease		\$ 14,574.00	\$ 14,574.00	\$ -	\$ -
4902	Police Cruiser 3-Yr Lease		\$ 16,371.00	\$ 16,117.75	\$ -	\$ -
4194	Fire Station Heat	7	\$ -	\$ -	\$ 14,500.00	\$ -
4194	Fire Station Repaint & Repair siding	8	\$ -	\$ -	\$ -	\$ 5,900.00
4299	Generator at School CRF	9	\$ 16,000.00	\$ 16,000.00	\$ 4,000.00	\$ -
4415	Cal Ripkin Petition		\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
4583	Veteran Flag Markers	14	\$ -	\$ -	\$ 2,500.00	\$ -
4415	Neighbor Helping Neighbor Petition		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
4415	Various Charities Petition	21-30	\$ 24,887.00	\$ 24,887.00	\$ 28,805.00	\$ -
4589	Transit - multi transportation	20	\$ -	\$ -	\$ -	\$ 3,000.00
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$ 49,805.00	\$ 58,900.00

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Fire Pickup Truck		\$ 9,000.00	\$ 8,822.42	\$ -	\$ -
4903	Town Clerk Office Renovation		\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
4903	Thermostat Controls Updated & Moved		\$ 3,000.00	\$ 2,985.00	\$ -	\$ -
4903	Insulate Roof Madison Garage		\$ 12,650.00	\$ 12,085.00	\$ -	\$ -
4550	Library Expanded Hours		\$ 4,250.00	\$ 2,480.98	\$ -	\$ -
4550	Library Equip Expendable Trust	6	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
4299	Generator Hookup Fire Dept EOC		\$ 6,000.00	\$ 6,000.00	\$ -	\$ -
4312	Road Paving 2 Roads	4	\$ -	\$ -	\$ 52,000.00	\$ -
4589	John deere Mower	10	\$ -	\$ -	\$ 9,858.00	\$ -
4299	Replace Police Computers & Server	11	\$ -	\$ -	\$ 8,722.00	\$ -
4199	Archivist File System	12	\$ -	\$ -	\$ 2,760.00	\$ -
4195	Lyman Cemetery Agreement	16	\$ -	\$ -	\$ 1.00	\$ -
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$ 75,341.00	\$ -

\$ -



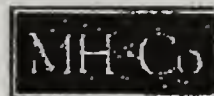
1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		\$ 1,000.00	\$ 8,211.00	\$ 1,000.00
3180	Resident Taxes		\$ -	\$ -	\$ -
3185	Timber Taxes		\$ 500.00	\$ 31,764.37	\$ 500.00
3186	Payment in Lieu of Taxes		\$ -	\$ 13,103.00	\$ 13,000.00
3189	Other Taxes		\$ -	\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes		\$ 6,000.00	\$ 50,732.04	\$ 6,000.00
	Inventory Penalties		\$ -	\$ -	\$ -
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 1,500.00	\$ 2,899.04	\$ 1,500.00
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		\$ -	\$ -	\$ -
3220	Motor Vehicle Permit Fees		\$ 375,000.00	\$ 372,931.00	\$ 350,000.00
3230	Building Permits		\$ 4,000.00	\$ 29,054.95	\$ 4,000.00
3290	Other Licenses, Permits & Fees		\$ 1,800.00	\$ 3,128.55	\$ 1,500.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		\$ -	\$ -	\$ -
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		\$ -	\$ -	\$ -
3352	Meals & Rooms Tax Distribution		\$ -	\$ 102,076.04	\$ -
3353	Highway Block Grant		\$ 34,000.00	\$ 89,963.70	\$ 34,000.00
3354	Water Pollution Grant		\$ -	\$ -	\$ -
3355	Housing & Community Development		\$ -	\$ -	\$ -
3356	State & Federal Forest Land Reimbursement		\$ -	\$ -	\$ -
3357	Flood Control Reimbursement		\$ -	\$ -	\$ -
3359	Other (Including Railroad Tax) [UCC Fees]		\$ 500.00	\$ 540.00	\$ -
3379	<b>FROM OTHER GOVERNMENTS</b>		\$ -	\$ 169,278.22	\$ -
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		\$ 45,000.00	\$ 37,183.36	\$ 15,000.00
3409	Other Charges		\$ -	\$ -	\$ -
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		\$ 6,250.00	\$ 113,902.77	\$ 500.00
3502	Interest on Investments		\$ -	\$ 25,293.90	\$ -
3503-3509	Other		\$ 1,000.00	\$ 37,369.02	\$ 1,000.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$ -	\$ -	\$ -
3913	From Capital Projects Funds		\$ -	\$ -	\$ -
3914	From Enterprise Funds		\$ -	\$ -	\$ -
	Sewer - (Offset)		\$ -	\$ -	\$ -
	Water - (Offset)		\$ -	\$ -	\$ -
	Electric - (Offset)		\$ -	\$ -	\$ -
	Airport - (Offset)		\$ -	\$ -	\$ -
3915	From Capital Reserve Funds	10	\$ 173.00	\$ 173.70	\$ 16,000.00
3916	From Trust & Fiduciary Funds		\$ -	\$ -	\$ -
3917	Transfers from Conservation Funds		\$ -	\$ -	\$ -
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		\$ -	\$ -	\$ -
Amount VOTED From F/B ("Surplus")			\$ -	\$ -	\$ -
Fund Balance ("Surplus") to Reduce Taxes			\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE & CREDITS					\$ 444,000.00

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 2,223,331.16	\$ 2,254,786.00
Special Warrant Articles Recommended (from page 5)		\$ 49,805.00
Individual Warrant Articles Recommended (from page 5)		\$ 75,341.00
TOTAL Appropriations Recommended		\$ 2,379,932.00
Less: Amount of Estimated Revenues & Credits (from above)		\$ (444,000.00)
Estimated Amount of Taxes to be Raised		\$ 1,935,932.00





## MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS  
MANAGEMENT ADVISORS

102 Perimeter Road  
Nashua, NH 03063-1301  
Tel (603) 882-1111 • Fax (603) 882-9456  
[www.melansonheath.com](http://www.melansonheath.com)

### INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Madison, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Madison's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Madison, New Hampshire as of December 31, 2009, and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally

*Additional Offices:*

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
September 27, 2010



## **PRIOR YEAR RECOMMENDATIONS:**

### **1. Establish Departmental Receipt Procedures**

The Town currently does not have any formal written policies and procedures for departments to follow for collecting and remitting receipts. Although we did not note any errors or irregularities during our audit, the lack of policies and procedures increases the risk they could occur and go undetected.

We recommend the Town establish formal written departmental receipt policies and procedures. This should include issues such as uniform receipt records, receipt logs, audit trails, standard forms for remittances to the Treasurer, and overnight security. We further recommend the Town personnel perform periodic internal audits of the various departments to assure compliance with the policies and procedures. This should result in improved controls over departmental receipts and reduce the likelihood of irregularities occurring.

#### **Town response:**

The Town established a Receipt procedures 6/29/2010.

### **2. Establish Administrative Regulations**

The Town does not maintain formalized regulations to provide departments with documented guidance over administrative policies and procedures. As a result, inconsistencies may exist between departments or individuals with respect to such issues as:

- Fraud prevention
- Travel and expense reimbursement
- Use of municipal vehicles
- Insurance requirements on personal vehicles used on Town business
- Use of cellular phones
- Computer/internet use
- Disaster recovery

We recommend the Town develop formal regulations to provide current guidance over administrative policies and procedures. This should result in improved Town-wide consistency over many administrative procedures.

**Town response:**

These regulations are being researched in 2010.

**CURRENT YEAR RECOMMENDATION:**

**3. Formally Document Bank Reconciliations**

Although the Town reconciles bank accounts on a monthly basis, the reconciliations are not documented on a standardized summary form to include all bank accounts, and to include sign offs of the Treasurer and Administrator.

We recommend the Town document the monthly bank reconciliations on a standard summary form, and that the form be signed off by both the Treasurer and the Town Administrator. This will improve the documented oversight and control over Town cash balances to help assure the Treasurer's cash balances are in agreement with general ledger records. We could provide the Town with a template of the cash summary form if requested.

**Town response:**

The Town is considering procedures to formalize the reconciliation process.



## TOWN CLERK'S REPORT

For Year Ending December 31, 2010

3467	Motor Vehicle Permits		347,711.00
3290	Municipal Agent Town Fees		9,870.00
530	Title Application Fees		1,060.00
750	Mail In Auto Renewal Fees		775.00
557	Dog Licenses, Late Charges & Civil Forfeitures	2,690.00	
557	Dog License Fees (State)	<u>1,257.50</u>	3,947.50
5	Recording Fees (Permanent Record)		74.68
118	Vital Statistics (Town)		471.00
118	Vital Statistics (State)		1,448.00
8	Returned Check Fees		242.00
2	Overpayments		8.50
1	Credit Applied		-4.50
0	Recount Fees		0.00
2	Miscellaneous		12.50
0	Parking Fines		0.00
0	Town Ordinance Fines		0.00
16	Police Dog Fines		800.00
163	Building, Driveway, Gas, Electric Permits		24,199.98
Total Revenue Collected			390,615.66

### MOTOR VEHICLE –

#### RENEWING A REGISTRATION requires:

A certificate of registration to the same owner for a current or previous registration period, or a current mail-in renewal notice.

#### VEHICLE TRANSFER required for:

##### 1997 and newer vehicles:

A certificate of title, an application for such certificate of title except for trailers with a GVW of 3000 pounds or less, or, for vehicle not previously titled, a Certificate of Origin and

Bill of sale,

A certificate of registration to the same owner for a current or previous registration period.

##### 1996 and older vehicles:

A bill of sale,

One of the following except trailers with a GVW of 3000 lbs or less:

Copy of previously issued or expired NH registration

A copy of a valid NH or out-of-state title; or

A completed TDMV19A Verification of Vehicle Identification.

A certificate of registration to the same owner for a current or previous registration period,

## **CERTIFICATE OF TITLE and/or BILL OF SALE for vehicles:**

When registering, for the first time, a vehicle manufactured after 1996, New Hampshire RSA 261:148 requires a certificate of title or application for such certificate of title. Exception: Trailers with a gross vehicle weight of 3000 pounds or less. (Vehicles never previously titled shall require a Certificate of Origin.)

In the case of a vehicle exempted from the title requirements (1996 or older):

A bill of sale from such previous owner containing the following information:

The date of the sale;

A description of the vehicle including:

Make;

Model;

Vehicle identification number;

Model year;

Year of manufacture;

Type of body; and

Number of cylinders.

Name and address of purchaser; and

Signature and address of seller.

During the summer, the Title Bureau began issuing a newly designed title format on letter-size safety paper. This improved format is easier to read and includes a bar code.

**NATIONAL GUARD PLATES** – Effective July 18, the Division of Motor Vehicles released a new style National Guard plate and vanity plate. Active members need to present their Tag-50 form. Retired National Guard members only need a Tag-50 form upon a new registration. The retired National Guard ID can be used to renew existing National Guard plates. Thank you to one of our customers for bringing this to our attention.

**BOAT RENEWALS** – The Town portion of your boat renewal registration can be done at the Town Office if the State's renewal notice is presented to us. With a valid receipt from the Clerk's Office, the State portion can then be completed at the DMV in Tamworth. The Clerk's office is in the process of investigating the feasibility of becoming a boat agent, which would enable payment of the State fee at the local level.

**RABIES CLINIC**– Once again a joint rabies clinic was held on April 29, 2010, this time at the Freedom Fire Station. This is offered as a lower cost alternative to a vet visit for the purpose of vaccinating your pet in order to obtain your pet's license. Visit the Town's webpage, [www.madison-nh.org](http://www.madison-nh.org) for information on the 2011 rabies clinic to be held in Madison.

**PREPARATION FOR TOWN and SCHOOL ELECTION** – On February 24<sup>th</sup>, in preparation for the March 9, 2010 town and school election, volunteer Ruth Ham and Marcia Shackford completed the required marking and testing of both the Town and School ballots. Ruth and Marcia then proceeded to verify the number of



official ballots available on Election Day before resealing the ballots to be turned over to the Moderator on Election Day. Town Election results may be found in the 2010 Minutes of Town Meeting.

**PREPARATION FOR STATE PRIMARY (SEPT) and STATE GENERAL (NOV) ELECTIONS** — After both the Town Clerk and Deputy attended Election Training in July, much of August was spent reviewing and implementing the 84 Election Laws affected by the 2010 Legislative Session. Most notable was the implementation of an alternative delivery system for absentee ballots (e-mail or fax) to comply with the Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA Voters) for members of the uniformed services or merchant marine on active duty or an eligible spouse or dependent, a U.S. citizen residing outside the U.S. temporarily or a US citizen residing outside the U.S. indefinitely.

A special thank you to Deputy Beckie Van de Water for assisting our customers while Town Clerk Marcia Shackford and volunteers Carol Hally and Jim Curran completed the marking and testing of election day ballots, as well as confirming the number of election day ballots received for both the September and November Elections. Election results are listed separately in the Town Report.

**EDUCATION** — In December, 2010, Marcia completed and graduated from the two-year leadership program, sponsored by New Hampshire Local Government Center Property Liability Trust and Antioch University New England. Topics for 2010 included: "Is Time Managing You", "Ethics", Municipal Budget and Finance", "Performance and Evaluation", "How to Hire Smart", and "Bringing it All Together". The attendees represented many departments of Town, City and School government. All of us left with a more global understanding of Town, City and School government and a deeper understanding of the issues facing these respective entities.

Both Marcia and Beckie attended a mandatory Spring Workshop, which reviewed all changes in laws pertaining to Motor Vehicle, Vital Records and Elections. In July, both Marcia and Beckie completed and obtained certificates for Online Election Training for Town Clerks, as recommended by the Secretary of State's Office. In August, Beckie completed year three of the four-year Town Clerk/Tax Collector Certification Program sponsored by the New Hampshire Town and City Clerk's Association. In September Marcia attended the Fall Educational Seminar held at the Red Jacket in North Conway.

**WEBSITE** — The Town Clerk's office continues to add information and forms to the Town website. ([www.madison-nh.org](http://www.madison-nh.org)). Additions include, but are not limited to, Information to transfer a registration from one vehicle to another vehicle, an Application to License/Renew a Dog Tag, Absentee Ballot Applications, Town and School Election Schedules, sample election ballots and election results. This information can be accessed by clicking on the Town Clerk tab at the top of the web page.

**ARCHIVING** — The last major component of the Archival Vault Project was accomplished this year when Archivist Craig Evans created the Finding Aid. This

document includes the inventory and location of Town records within the vault. The Finding Aid will be maintained and updated each year by the Town Clerk's Office. Mr. Evans will continue to assist with the project on an as needed basis to keep us headed in the right direction. The support of the Town allows this important work to continue and improve the condition and availability of the Town's records.

**VITAL RECORDS** – Same sex marriage in New Hampshire became effective January 1, 2010. All Civil Unions that have not been converted to a marriage will automatically do so as of January 1, 2011.

Beginning July 1, 2010, the fees to obtain vital records increased—(\$12.00 to \$15.00 for the first certified copy and from \$8.00 to \$10.00 for each additional certified copy ordered at the same time). Additionally, marriage license fees increased from \$45.00 to \$50.00.

In the coming year, our office plans to initiate another customer service convenience by offering vehicle renewal registrations online. As we formulate our plan, visit our website ([www.madison-nh.org](http://www.madison-nh.org)) for more information on when this new service will become available.

Respectfully submitted,

*Marcia E. Shackford*  
Certified Town Clerk/Certified Tax Collector

*Rebecca Van de Water*  
Deputy Town Clerk/Certified Deputy Tax Collector



# RESIDENT BIRTH REPORT

January 01 – December 31, 2010

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
01/16/2010	North Conway NH	Calvin Davis Alander	Nathan Alander	Vanessa Alander
01/25/2010	North Conway NH	Evan Matthew Hardin	William Hardin	Nicole Hardin
02/11/2010	North Conway NH	Seraphina Rose Carbonaro	Lawrence Carbonaro, Jr.	Tanya Carbonaro
02/11/2010	North Conway NH	Dante Robert Carbonaro	Lawrence Carbonaro, Jr.	Tanya Carbonaro
02/22/2010	North Conway NH	Faith Ella Holderman	Michael Holderman	Jessica Holderman
07/08/2010	North Conway NH	Sara Elizabeth Boewe	Christopher Boewe II	Julie Boewe
12/14/2010	North Conway NH	Gabriella Marie Moulton		Shay-Lee Moulton
12/14/2010	Madison, NH	Gracelynn Aurora Isabel Lettre	Justin Lettre	Abigail Lettre

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,  
*Marcia E. Shackford*  
Certified Town Clerk

# RESIDENT DEATH REPORT

January 01 – December 31, 2010

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
01/09/2010	Concord	Warren Virgin	John Virgin	Nora Roy
02/21/2010	North Conway	Mary Meier	John Henry	Ruth Hamilton
05/02/2010	Madison	Mary Blanchard	John Coady	Margaret Toomey
05/12/2010	Madison	Robert Busick III	Robert Busick Jr	Gloria Messerschmidt
06/25/2010	Madison	Fred Pickard, Jr.	Fred Pickard, Sr.	Hazel Morrison
07/11/2010	Madison	Carol Thibeau	Thomas Moore	Grace McDermott
07/24/2010	North Conway	Nicholas Hilliard	John Paul-Hilliard	Pamela Magoon
07/27/2010	Ossipee	Donald Kent	Henry Johnson	Hazel Peterson
10/15/2010	Madison	John Nute	Ralph Nute	Madine Colby
10/23/2010	Madison	Virginia Currier	William Smith	Edith Lyman
11/06/2010	Madison	Emanuel Lipstadt	George Lipstadt	Sarah Komski
11/23/2010	Silver Lake	Christine Chandler	Chester Davidson	Hazel Muckler

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the New Hampshire Division of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,  
*Marcia E. Shackfor*  
Certified Town Clerk



# RESIDENT MARRIAGE REPORT

January 01 – December 31, 2010

DATE OF MARRIAGE	PLACE OF MARRIAGE	PERSON A PERSON B	RESIDENCE AT TIME OF MARRIAGE
02/01/2010	Tamworth	Lynne C Harrison Carole-Anne Penza	Madison Madison
02/07/2010	Madison	Susan K Norris Sarah F Parsons	Madison Madison
02/23/2010	Conway	Louis S Aubuchont Miranda E Smith	Silver Lake Silver Lake
04/29/2010	Conway	Kevin D Carson James T Segars	Madison Madison
06/05/2010	Tamworth	Robert V Chisholm Lisa D Fowler	Madison Madison
06/19/2010	Eaton	Eric O Hirschfeld Pornwalai Khlaitae	Madison Madison
07/24/2010	Albany	Mary C Dresser Sean M Littlefield	Madison Madison
08/28/2010	Jaffrey	Anne B Skidmore Bayard W Russell	Madison Madison
09/25/2010	Bartlett	Justin D Rowe Cassie L Risch	Madison Madison
10/16/2010	Madison	Jennifer D Green Joseph E Shea	Madison Madison

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,  
*Marcia E. Shackford*  
Town Clerk

# PRIMARY ELECTION RESULTS

## SEPTEMBER 14, 2010

TOTAL NUMBER OF REGISTERED VOTERS:	1750
TOTAL NUMBER OF DEMOCRATIC BALLOTS CAST:	105
TOTAL NUMBER OF REPUBLICAN BALLOTS CAST:	337

### DEMOCRATIC PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

<b>GOVERNOR</b>	No Votes	3
	Frank Sullivan	3
	John Lynch	<b>93</b>
	Timothy Robertson	2
	Write-Ins	0
<b>UNITED STATES SENATOR</b>	No Votes	9
	Paul W. Hodes	<b>93</b>
	Write-Ins	3
<b>REPRESENTATIVE IN CONGRESS</b>	No Votes	9
	Carol Shea-Porter	<b>96</b>
	Write-Ins	0
<b>EXECUTIVE COUNCILOR</b>	No Votes	16
	Beth Funicella	<b>84</b>
	Write-Ins	2
<b>STATE SENATOR</b>	No Votes	14
	Beverly Woods	<b>87</b>
	Write-Ins	0
<b>STATE REPRESENTATIVE</b>	No Votes	13
	Bob Bridgham	<b>88</b>
	Write-Ins	0
<b>SHERIFF</b>	No Votes	<b>65</b>
	Write-Ins Domenic Richardi	26
	Write-Ins Francis Lord	9
<b>COUNTY ATTORNEY</b>	No Votes	11
	Robin J. Gordon	<b>76</b>
	Anthony P. Mincu	<b>14</b>
	Write-Ins	0



COUNTY TREASURER	No Votes	17
	Maureen Westrick-Forbes	84
	Write-Ins	0
REGISTER OF DEEDS	No Votes	96
	Write-Ins	5
REGISTRAR OF PROBATE	No Votes	16
	Ruth A. Hall	82
	Write-Ins	3
COUNTY COMMISSIONER 1 <sup>st</sup> DISTRICT	No Votes	98
	Write-Ins	3
COUNTY COMMISSIONER 3 <sup>rd</sup> DISTRICT	No Votes	15
	Chip Albee	86
	Write-Ins	0

## REPUBLICAN PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

GOVERNOR	No Votes	29
	Frank Robert Emiro, Sr.	4
	Jack Kimball, Jr.	53
	John Stephen	226
	Karen Testerman	19
	Write Ins	7
UNITED STATES SENATOR	No Votes	3
	Dennis Lamare	3
	Ovide Lamontagne	155
	Tom Alciere	0
	Kelly Ayotte	81
	Gerard Beloin	0
	Jim Bender	24
	Bill Binnie	70
	Write-Ins	2
REPRESENTATIVE IN CONGRESS	No Votes	24
	Bob Bestani	32
	Frank C. Guinta	113
	Andrew P. Kohlhofer	4
	Sean Mahoney	81
	Richard Charles Parent	5
	Kevin Rondeau	3
	Richard Ashooh	69
	Peter J. Bearse	4
	Write-Ins	2

EXECUTIVE COUNCILOR	No Votes	62
	Raymond S. Burton	<b>273</b>
	Write-Ins	1
STATE SENATOR	No Votes	50
	Jeb Bradley	<b>277</b>
	Write-Ins	8
STATE REPRESENTATIVE	No Votes	84
	Norman A. Tregenza	<b>244</b>
	Write-Ins	7
SHERIFF	No Votes	49
	Christopher E. Conley	<b>161</b>
Write Ins	Domenic Richardi	83
Write Ins	Francis Lord	50
	Write-Ins	1
COUNTY ATTORNEY	No Votes	77
	Thomas E. Dewhurst III	<b>237</b>
Write Ins	Robin Gordon	13
	Write-Ins	6
COUNTY TREASURER	No Votes	107
	Jack Widner	<b>224</b>
	Write-Ins	3
REGISTRAR OF DEEDS	No Votes	100
	Ann P. Aiton	<b>234</b>
	Write-Ins	1
REGISTRAR OF PROBATE	No Votes	69
	Gail A. Monet	<b>265</b>
	Write-Ins	2
COUNTY COMMISSIONER 1 <sup>st</sup> DISTRICT	No Votes	87
	David Sorensen	<b>247</b>
	Write-Ins	3
COUNTY COMMISSIONER 3 <sup>rd</sup> DISTRICT	No Votes	114
	Asha Kenney	<b>216</b>
	Write-Ins	3
DELEGATE TO THE STATE CONVENTION	No Votes	308
	Write-Ins	26



# STATE GENERAL ELECTION RESULTS

## NOVEMBER 2, 2010

TOTAL NUMBER OF REGISTERED VOTERS:	1780
TOTAL NUMBER OF BALLOTS CAST:	1022

Name of write-in candidates who received 5 or more votes will be listed on a separate line.

<b>GOVERNOR</b>	No Votes	5
	John Stephen (R)	431
	John J. Babiarz (L)	27
	John Lynch (D)	<b>554</b>
	Write-Ins	0
 <b>UNITED STATES SENATOR</b>	No Votes	8
	Kelly Ayotte (R)	<b>559</b>
	Chris Booth (I)	30
	Ken Blevens (L)	13
	Paul W. Hodes (D)	412
	Write-Ins	0
 <b>REPRESENTATIVE IN CONGRESS</b>	No Votes	20
	Frank C. Guinta (R)	470
	Philip Hodson (L)	38
	Carol Shea-Porter (D)	<b>492</b>
	Write-Ins	2
 <b>EXECUTIVE COUNCILOR</b>	No Votes	53
	Raymond S. Burton (R)	<b>606</b>
	Beth Funicella (D)	356
	Write-Ins	2
 <b>STATE SENATOR</b>	No Votes	28
	Jeb Bradley (R)	<b>560</b>
	Beverly Woods (D)	428
	Write-Ins	1
 <b>STATE REPRESENTATIVE</b>	No Votes	34
	Norman A. Tregenza (R)	<b>512</b>
	Bob Bridgham (D)	468
	Write-Ins	1
 <b>SHERIFF</b>	No Votes	41
	Christopher E. Conley (R)	364
	Domenic M. Richardi (I)	<b>212</b>
	Domenic M. Richardi (D)	<b>396</b>
	Write-Ins Francis Lord	5

<b>COUNTY ATTORNEY</b>	No Votes	40
	Thomas E. Dewhurst III (R)	448
	Robin J. Gordon (D)	<b>526</b>
	Write-Ins	1
<b>COUNTY TREASURER</b>	No Votes	110
	Jack Widmer (R)	<b>477</b>
	Maureen Westrick-Forbes (D)	429
	Write-Ins	0
<b>REG OF DEEDS</b>	No Votes	366
	Ann P. Aiton (R)	<b>645</b>
	Write-Ins	2
<b>REG of PROBATE</b>	No Votes	57
	Gail A. Monet (R)	<b>638</b>
	Ruth Hall (D)	321
	Write-Ins	0
<b>CTY COMM 1<sup>ST</sup> DIST</b>	No Votes	319
	David C. Sorensen (R)	<b>692</b>
	Write-Ins	2
<b>CTY COMM 3<sup>rd</sup> DIST</b>	No Votes	79
	Asha Kenney (R)	448
	Chip Albee (D)	<b>489</b>
	Write-Ins	0



## TAX COLLECTOR'S REPORT 2010

Were you able to locate your property tax information on Madison's web-site? Should you need a copy of your tax bill, you may use the following web address: [www.nhtaxkiosk.com](http://www.nhtaxkiosk.com) and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

In June, 2010 the long-awaited option to pay taxes **online** became a reality by partnering with Avitar, our tax collection software company, and Govolution, the optional payment vendor. For a small convenience fee, Madison's real estate taxes can now be paid by credit card, debit card, or ACH electronic check from your computer.

<b>Tender Type</b>	<b>Total Transactions</b>	<b>Total Payments</b>
American Express	9	\$6,202.29
MasterCard	8	\$9,198.37
MasterCard Debit	2	\$1,741.00
Visa	10	\$7,879.51
Visa Debit	4	\$4,322.04
On-Line Check	39	\$55,745.45
<b>Total</b>	<b>72</b>	<b>\$85,088.66</b>

In 2010 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. In an effort to reduce costs, the Department of Revenue Administration will NOT be automatically mailing the 2011 forms to those taxpayers who have received property tax relief from the State in 2010. Taxpayers will only be able to obtain an application (DP-8) from your town, from the New Hampshire Department of Revenue's website at [www.revenue.nh.gov](http://www.revenue.nh.gov), by calling the forms line at 603-271-2192, or at many NH libraries. Forms are usually available May 1<sup>st</sup> and must be submitted between May 1<sup>st</sup> and June 30<sup>th</sup>.

All unpaid 2010 taxes shall have a lien placed upon the property as of April 20, 2011. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption. Those properties whose 2008 tax lien has not been fully redeemed on or before Noon, August 22, 2011, will have ownership transferred to the Town of Madison by a Tax Collector's Deed.

In August, the Board of Selectmen, on behalf of the Town, accepted a Tax Collector's Deed for property located at Map 109, Lot 47; Map 109, Lot 48; Map 117, Lot 36; Map 120, Lot 10; Map 238, Lot 10.

This year's Annual Carroll County Tax Collectors' meeting was held on June 17<sup>th</sup> at the Ossipee Valley Masonic Lodge in Ossipee, hosted by Kellie Skehan and her staff. Dave Connell, an attorney from the New Hampshire Local Government Center, spoke to the group on the unfortunate topic of Bankruptcy and the ramifications for tax collectors and municipalities. Thank you, Dave for the timely information, and to Kellie and staff for their hospitality.

Deputy Beckie Van de Water continued participation in the Certification Program, sponsored by the NH Tax Collectors Association in collaboration with the NH Town and City Clerks' Association. By completing the third year, Beckie earned her status as a Certified Deputy Tax Collector.

The 72<sup>nd</sup> Annual Tax Collectors' Education Convention was held in September. As part of the NH Tax Collectors' Education Committee, Marcia participated as a facilitator for the New Collectors' Round Table, a question and answer session geared primarily for newly elected tax collectors. Attorney Bernard Campbell of Beaumont & Campbell and Staff Attorney Paul Sanderson, of the Local Government Center, at the request of the Association, continued their 2009 presentation of the legal rights of appointed and elected officials and the liability of the Town for actions of the Collector. With the Education Committee members acting as moderators, the group as a whole participated in discussion of the Tax Collector duties in the current economic climate. Together with the attorneys, new and seasoned tax collectors had a chance to discuss some of the unique issues that arise, challenging both the taxpayer and the municipality. Software vendors discussed the importance of communication between the departments of Assessing, who maintain property owners, address information and property values, and tax collectors, who send the bills. The smooth exchange of information is important to ensure accuracy for proper billing.

The current economic situation presents difficult times for many of us. Please remember both the Board of Selectmen and our office is always willing to meet with any taxpayer to share information about State and local resources available to help you. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

*Marcia E. Shackford*  
Certified Town Clerk/Tax Collector

*Rebecca Van de Water*  
Deputy Town Clerk/Certified Deputy Tax Collector



## TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2010

## DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2010	PRIOR LEVIES		
			2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 344,793.19	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,768.11	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 8,357.57 )			
This Year's New Credits		( \$ 40,006.17 )			

## TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 6,673,540.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 9,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 8,671.87	\$ 6,760.46
Excavation Tax @ \$.02/yd	#3187	\$ 3,533.52	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

## FOR DRA USE ONLY

## OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 42,161.65	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,377.99	\$ 19,597.62	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 6,691,921.29</b>	<b>\$ 372,919.38</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of MADISON Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 6,291,622.87	\$ 208,867.39	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 8,662.48	\$ 6,760.45	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,377.99	\$ 19,597.62	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 3,533.52	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 136,507.42	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 4,870.11 )			

**ABATEMENTS MADE**

Property Taxes	\$ 758.00	\$ 1,186.49	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.01	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 1,844.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 379,315.13	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 9.39	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 1,331.98 )	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	<b>\$ 6,691,921.29</b>	<b>\$ 372,919.38</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)



## TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2010

## DEBITS

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 85,983.38	\$ 46,893.46
Liens Executed During FY	\$ 0.00	\$ 148,014.23	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,776.12	\$ 8,599.62	\$ 14,783.26
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 152,790.35</b>	<b>\$ 94,583.00</b>	<b>\$ 61,676.72</b>

## CREDITS

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 50,085.02	\$ 34,896.42	\$ 39,689.52
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,776.12	\$ 8,599.62	\$ 14,783.26
Abatements of Unredeemed Liens		\$ 0.00	\$ 2,579.91	\$ 184.75	\$ 196.17
Liens Decded to Municipality		\$ 0.00	\$ 4,063.11	\$ 3,210.01	\$ 3,550.03
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 91,286.19	\$ 47,092.20	\$ 3,457.74
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 152,790.35</b>	<b>\$ 94,583.00</b>	<b>\$ 61,676.72</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Marcia E. Shackford DATE 01/12/2011

Marcia E. Shackford

# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division 2010 Tax Rate Calculation

**TOWN/CITY: MADISON**

Gross Appropriations	2,484,261
Less: Revenues	1,190,553
Less: Shared Revenues	0
Add: Overlay	23,575
War Service Credits	83,165

*Paula J. Robinson*  
11/4/10

Net Town Appropriation	1,400,448
Special Adjustment	0

Approved Town/City Tax Effort	1,400,448	<b>TOWN RATE</b> 3.07
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### SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	5,312,041	347,821	4,964,220
Regional School Apportionment			0
Less: Adequate Education Grant			(479,843)

State Education Taxes	(1,034,509)	<b>LOCAL SCHOOL RATE</b> 7.57
Approved School(s) Tax Effort	3,449,868	

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19	<b>STATE SCHOOL RATE</b> 2.32
472,378,705	1,034,509	
Divide by Local Assessed Valuation (no utilities)		
446,284,987		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

### COUNTY PORTION

Due to County	466,326
Less: Shared Revenues	0

Approved County Tax Effort	466,326	<b>COUNTY RATE</b> 1.02
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**TOTAL RATE**  
13.98

Total Property Taxes Assessed	6,351,151
Less: War Service Credits	(83,165)
Add: Village District Commitment(s)	400,066
<b>Total Property Tax Commitment</b>	<b>6,668,052</b>

### PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.32	1,034,509
All Other Taxes	11.66	5,316,642
		6,351,151

**TRC#**  
135

**TRC#**  
135



**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Services Division

**2010 Tax Rate Calculation Cont.**

**TOWN/CITY: MADISON**

Name	Net *	Valuation	Tax Rate	Commitment
	Appropriation			
Eidelweiss Village	399,982	90,717,842	4.41	400,066
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

**Total Village District Commitment**

400,066

**\*Net Appropriation = Gross Appropriations - Revenues**

*Bailey J. Roberts*  
11/4/10

# MADISON TAX RATES HISTORY

		LOCAL	STATE			TOTAL	VILLAGE		TOTAL		
TAX	TOWN	SCHOOL	EDUC	COUNTY		TAX	DIST		TAX	EQUAL	DUE
YEAR	TAX	TAX	TAX	TAX	NON VILL DIST	TAX	TAX		V DIST	RATIO	DATE
PER THOUSAND of ASSESSED VALUE											
2010	3.07	7.57	2.32	1.02		13.98	4.41		18.39	98.5%	12/21/10
2009	3.32	7.09	2.24	0.97	=	13.62	5.24	=	18.86	101.6%	12/08/09
2008	3.23	7.14	2.26	0.94	=	13.57	3.92	=	17.49	95.8%	12/08/08
2007	2.89	6.50	2.27	0.83	=	12.49	3.84	=	16.33	93.5%	12/17/07
2006	2.56	6.27	2.35	0.77	=	11.95	5.90	=	17.85	92.3%	12/01/06
2005	2.80	6.23	2.22	0.73	=	11.98	4.50	=	16.48	95.7%	12/12/05
2004	3.80	10.60	3.38	0.97	=	18.75	8.33	=	27.08	66.6%	12/01/04
2003	4.25	8.09	3.93	0.96	=	17.23	8.29	=	25.52	79%	12/01/03
2002	4.26	7.54	4.15	0.67	=	16.62	8.31	=	24.93	94%	01/06/03
2001	4.56	12.13	6.46	0.81	=	23.96	12.08	=	36.04	83%	12/20/01
2000	3.96	9.40	6.18	0.80	=	20.34	12.27	=	32.61	93%	12/15/00
1999	4.66	7.30	6.32	0.80	=	19.08	10.50	=	29.58	99%	12/01/99
1998	4.44	14.49		0.88	=	19.81	9.48	=	29.29	105%	12/01/98
1997	3.90	14.66		0.84	=	19.40	9.07	=	28.47	103%	12/01/97
1996	4.08	14.11		0.96	=	19.15	8.50	=	27.65	110%	12/01/96
1995	3.78	13.03		0.77	=	17.58	8.48	=	26.06	103%	12/20/95
1994	5.50	17.25		1.01	=	23.76	8.75	=	32.51	92%	12/01/94
1993	3.46	13.99		0.93	=	18.38		=	18.38	90%	12/20/93
1992	7.27	26.97		2.53	=	36.77	16.08	=	52.85	43%	12/09/92
1991	7.27	28.36		1.89	=	37.52	18.11	=	55.63	35%	12/16/91
1990	11.43	26.85		1.70	=	39.98	20.20	=	60.18	34%	12/01/90
1989	6.33	21.36		1.56	=	29.25	24.36	=	53.61	34%	01/08/90
1988	8.70	23.61		0.98	=	33.29	18.64	=	51.93	33%	12/21/88
1987	3.31	19.74		1.16	=	24.21	33.86	=	58.07	45%	12/23/87
1986					=	18.90	34.95	=	53.85	57%	02/25/87
1985	10.42	14.76		1.32	=	26.50	25.17	=	51.67	65%	12/31/85
1984	6.02	12.17		1.53	=	19.72	25.00	=	44.72	70%	12/22/84
1983	6.57	11.53		1.67	=	19.77	25.11	=	44.88	69%	12/23/83
PER HUNDRED of ASSESSED VALUE											
1982	0.53	1.21		0.16	=	1.90	2.16	=	4.06	79%	12/24/82
1981	0.56	1.03		0.15	=	1.74		=	1.74	77%	12/31/81
1980	0.41	1.05		0.13	=	1.59	1.00	=	2.59	84%	12/31/80
1979	0.51	0.65		0.13	=	1.29		=	1.29	89%	12/31/79
1978	0.30	0.72		0.08	=	1.10		=	1.10		12/31/78
1977	0.18	0.66		0.09	=	0.93		=	0.93		01/15/78
1976					No Record on File						
1975	0.48	1.77		0.31	=	2.56		=	2.56		12/30/75
1974	0.21	1.56		0.23	=	2.00		=	2.00		12/30/74
1973	0.34	1.45		0.21	=	2.00		=	2.00		12/30/73
1972	0.26	1.43		0.21	=	1.90		=	1.90		12/30/72
1971	0.34	1.84		0.22	=	2.40		=	2.40		12/30/71



**REFLECTIONS/ACCOMPLISHMENTS OF A DECADE OF SERVICE AS TOWN CLERK/TAX  
COLLECTOR TO THE RESIDENTS AND TAYPAYERS OF THE TOWN OF MADISON**

2000	Mar	Elected Town Clerk/Tax Collector	Vote of Town
2000	April	Moved into current Town Office Building	
2000	July	Computerization of Town Clerk daily transactions	Recommended by Board of Selectmen
2000	Aug	Hires and begins training new part-time Deputy Town Clerk/Tax Collector, Carol Hally	State Law
2000	Sept	Computerization of tax collections	Recommended by Board of Selectmen
2001-2002	Jan - Dec	<p>Clerk and Deputy attend training for all State agencies to become familiar with State Laws governing the following:</p> <p><b>NH Division of Vital Records:</b> Births, Marriages, Deaths, Divorce</p> <p><b>NH Division of Motor Vehicles:</b> Registrations-New, Renewals, Transfers for plate types:</p> <ul style="list-style-type: none"> <li>Agricultural</li> <li>Antique incl. Vanity</li> <li>Apportioned incl. Vanity</li> <li>Commercial incl. Vanity</li> <li>Construction Equipment</li> <li>Farm</li> <li>Farm Tractor</li> <li>Former Prisoner of War incl. Vanity</li> <li>Handicap incl. Vanity</li> <li>Legislative</li> <li>Moose incl. Vanity</li> <li>Moped</li> <li>Motorcycle incl. Vanity &amp; Antique</li> <li>National Guard</li> <li>Passenger incl. Vanity</li> <li>Pearl Harbor</li> <li>Permanent</li> <li>Purple Heart incl. Vanity &amp; Motorcycle</li> <li>School Bus</li> <li>Special Commercial</li> <li>Street Rod incl. Vanity</li> <li>Trailer incl. Vanity</li> <li>Veteran incl. Vanity, Disabled, Disabled Vanity</li> <li>Motorcycle &amp; Motorcycle Vanity</li> </ul> <p>Leased Vehicles</p>	

- Canadian Imports
- Municipal Agent Audit
- NH Title Bureau**
  - Required for vehicles < 15 yrs old
- NH Department Of Revenue**
- Administration-Tax Collections-**
  - Property Taxes
  - Land Use Change Taxes
  - Gravel Taxes
  - Timber Taxes
  - Real Estate Bankruptcies
  - Liening and Deeding of unpaid taxes
  - Real Estate Foreclosures
  - Registry search for mortgagees
  - Notices of Delinquent Taxes
  - Notices of Impending Lien to
    - property owners and mortgagees
  - Notices of Impending Deed to
    - property owners and mortgagees
  - Tax Collector's Deeds to Town
  - Tax Lien Execution
  - Redemptions of Tax Liened Property
  - DRA Tax Audit
- Secretary of State's Office**
  - Elections
  - Corporate verifications
  - Federal Tax Liens
  - Uniform Commercial Code filings
- Department of Environmental Services**
  - Applications and/or filings for:
    - Standard Dredge & Fill
    - Minimum Impact Expedited
    - Minimum Impact Agriculture
    - Permit by Notification
    - Seasonal Dock Notification
    - Routine Roadway & Railway
      - Maintenance
    - Minimum Impact Forestry
    - Minimum Impact Trails
    - Recreational Mineral
    - Shoreland Permits
    - Utility Maintenance

2001	Aug	Town Clerk/Tax Collector attends first year of NH City and Town Clerks' Association and NH Tax Collectors' Association's Certification Program	Requirement of position, plus professional growth and development
2002	Aug	Town Clerk/Tax Collector attends second year of NH City and Town Clerks' Association and NH Tax Collectors' Association's Certification Program	Requirement of position, plus professional growth and development



2003	March	Initial use of AccuVote machine, an electronic ballot counting device, to be used at all future elections. With this addition comes the manual verification process of marking and testing ballots prior to <u>each</u> election and reporting results to the NH Secretary of State's Office	Vote of Town Meeting
2003	Aug	Town Clerk/Tax Collector attends third year of NH City and Town Clerks' Association and NH Tax Collectors' Association's Certification Program	Requirement of position, plus professional growth and development
2003	Sept	New tax collect software installed to integrate with assessing	Recommended by Town Clerk/Tax Collector; Approved by Selectmen
2003	Sept	Part-time Deputy Town Clerk/Tax Collector Carl Hally retires	
2003	Nov	Hires and begins training new part-time Deputy Town Clerk/Tax Collector Cheryl Brooks to replace Deputy retired	State Law
2004	May	Begins Mail In Notice Program for motor vehicle renewals	Improved customer service and convenience
2004	July	NH Secretary of State's Office invites Town Clerk to serve on vendor selection panel for automation of statewide election, voter registration and voting history	Professional growth and development
2004	Aug	Town Clerk/Tax Collector attends and graduates from the NH City and Town Clerks' Association and NH Tax Collectors' Association's Certification Program	Requirement of position, plus professional growth and development
2004	Nov	Part-time Deputy Town Clerk/Tax Collector Cheryl Brooks leaves	
2005	April	Converts to online access to the NH Bureau of Vital Records for all Births, Marriages, Divorce, Deaths	State Mandate
2005	May	Hires and begins training new Deputy Town Clerk/Tax Collector Carolyn Wickers	State Law
2005	Sept	Outsources real estate tax billing	
2005 Ongoing	Nov	Archival Vault Project Begins: Vault painted, new light fixture installed, new shelving erected, archival boxes and file folders ordered, and dehumidifier installed	Elective

Over the next 5 years, archivist Craig Evans catalogs and archives all permanent records of the Town, which results in the creation of a Finding Aid for use by municipal employees

**ONGOING:** Town's permanent records are archived yearly and the Finding Aid updated accordingly by Town Clerk's Office.

2006	Jan	Assists Supervisors of the Checklist in implementing online access to ElectionNet – the Statewide online voter registration and election history program	Federal Mandate
2006	Sep	Implements HAVA (Help America Vote Act) requirements-receives wheel-chair accessible booth and equipment for voters with special needs. Testing of phone lines and equipment required prior to <u>each</u> election.	State Mandate
2007	Jan	Invited to serve on the NH Town and City Tax Collectors' Association's Education Committee	Professional growth and development
2007	Jan-Dec	Addition of information/services available on Town's website: sample ballots, absentee ballot applications, election results, dog license application, and tax rate history. This is an ongoing, ever-changing process	Improved customer service and convenience
2007	May	Deputy Town Clerk/Tax Collector Carolyn Wickers leaves	
2007	Aug	Hires and begins training new Deputy Town Clerk/Tax Collector Beckie Van de Water	State Law
2008	April	Negotiates with Avitar, tax collection software vendor, for Madison to be initial user of online tax information website at <a href="http://www.nhtaxkiosk.com">www.nhtaxkiosk.com</a>	Improved customer service and convenience
2008	July	Converts Town Clerk's Office to online to NH Department of Motor Vehicles for registrations	State DMV Mandated
2008	Aug	Deputy Town Clerk/Tax Collector attends first year of NH City and Town Clerks' Association and NH Tax Collectors' Association's Certification Program	Requirement of position, plus professional growth and development
2008	July	Town Clerk's Office begins to inventory and issue license plates	Improved customer service and convenience



2008	Sept	Invited to serve as NH Tax Collectors' Association's Education Co-Coordinator for Carroll County	Professional growth and development
2009	Feb	Institutes annual joint rabies clinic with Town of Freedom	Improved customer service and convenience
2009	April	Coordinates renovation of Town Clerk/Tax Collector's Office with contractors	Approved by Town Meeting – Mar 2009
2009	May	Implementation of semi-annual tax billing procedures	Recommended by Board Of Selectmen
2009	Aug	Deputy Town Clerk/Tax Collector attends second year of NH City and Town Clerks' Association and NH Tax Collectors' Association's Certification Program	Requirement of position, plus professional growth and development
2010	Mar	In conjunction with Treasurer and Financial Department, assists in implementation of new accounting procedures for reporting tax collections	Recommendation by Town auditing firm, and approved by Selectmen
2010	June	Implementation of enhancements to online tax website to accept alternative tax payments via credit/debit card or ACH electronic check	Improved customer service and convenience
2010	Aug	Deputy Town Clerk/Tax Collector attends third year of NH City and Town Clerks' Association and NH Tax Collectors' Association's Certification Program, achieving title of Certified Deputy Tax Collector	Requirement of position, plus professional growth and development
2010	Aug	Implementation of alternative delivery systems for absentee ballots (e-mail or fax) to comply with the Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA Voters) for members of the uniformed services or merchant marine on active duty or an eligible spouse or dependent, a U.S. citizen residing outside the U.S. temporarily or a US citizen residing outside the U.S. indefinitely	Federal Mandate
2010	Sept	Implementation of Federal mandatory online reporting of Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA) voting history through NH Secretary of State's Office	Federal Mandate

2010	Dec	Town Clerk/Tax Collector completes two-year Antioch University of New England's Course – "Application of Local Government Leadership"	Professional growth and development
<b>Annually</b>	March	Produce and distribute the Minutes of Town Meeting and complete Annual Report of Officers for Department of Revenue Administration as required by State Law	Required by State Law for the position
<b>Annually</b>	March/Sept	Attends NH Town Clerk's Association and NH Town and City Tax Collectors' Association's continuing education programs	State Mandate
<b>Annually</b>	During first quarter	Internal audit of all Town Clerk transactions and tax collection process by outside auditing firm	Municipal Best Practices

#### PROPOSED FOR 2011

2011	Jan	Implementation of single check payment option for payment of motor vehicle renewals	Improved customer service and convenience
2011	Apr/May (Anticipated))	Implementation of online payment option for motor vehicle, trailer and dog license renewals	Improved customer service and convenience

It has been a busy and challenging ten years. The learning curve has finally leveled out; however, continued education and training is a vital part of the job in order to keep pace with our State's legislative changes in the law. As with most law changes, there seems to be a shift of responsibility from the State level to the local level, increasing activities and reporting requirements to these agencies.

The implementation of computers and software to assist in the daily collection and reporting duties of the Town Clerk/Tax Collector's Office has been invaluable. Without encouragement from the Board of Selectmen and the Advisory Budget Committee, and the voters' continual support of upgrades to both hardware and software, the Clerk's Office would not have been able to consider and implement the improved customer service and conveniences listed above.

Thank you for allowing the Clerk's Office to continually seek alternative ways to better serve you, our valued customers.

*Marcia E. Shackford*

Marcia E. Shackford

Certified Town Clerk/Certified Tax Collector



## 2010 Town Treasurer's Report General Fund

General Fund Beginning Balance 01/01/2010	300,527.45
Receipts Received From Tax Collector	6,804,165.73
Receipts Received from Town Clerk	390,615.66
Receipts Received from Selectman's Office	427,260.06
General Fund Interest	228.57
Transfer From GF to Investment and Other GF Accts	(6,340,790.02)
Transfer to GF from Investment and Other GF Accts	6,637,044.60
General Fund Disbursements	(8,085,795.53)
General Fund Ending Balance 12/31/2010	133,256.52

## 2010 Town Treasurer's Report General Fund Other Accounts

### Tax Collector Credit Card Online Payments Account

Beginning Balance		\$0.00
	Deposits	\$85,088.66
	Transfers to	\$0.00
	Interest	\$2.29
	Transfers from	(\$58,399.49)
	Returned Deposits	(\$4,012.00)
Ending Balance		\$22,679.46

### Town Clerk State Account

Beginning Balance		\$0.00
	Transfers to	\$5,000.00
	Interest	\$0.08
	Transfers from	\$0.00
Ending Balance		\$5,000.08

### Money Market General Fund

Beginning Balance		\$2,422,720.06
	Transfers to	\$5,840,000.00
	Interest	\$11,383.16
	Transfers from	(\$5,951,000.00)
Ending Balance		\$2,323,103.22

### Repurchase Agreement Acct (Sweep Acct) - General Fund

Beginning Balance		\$131,825.58
	Transfers to	\$530,790.02
	Interest	\$29.51
	Transfers from	(\$662,645.11)
Ending Balance		\$0.00



## 2010 Town Treasurer's Report Special Revenue Accounts

### Recreation Department Accounts

CD - Recreation Pavilion Fund		
Beginning Balance		\$15,753.46
	Deposits	\$0.00
	Interest	\$86.98
	Disbursements	\$15,840.44
Ending Balance		\$0.00
Checking - Field Trip Acct		
Beginning Balance		\$5,777.77
	Deposits	\$18,097.49
	Interest	\$5.74
	Disbursements	(\$15,757.13)
Ending Balance		\$8,123.87
Checking - Ballfield Account		
Beginning Balance		\$11,172.65
	Deposits	\$13,349.32
	Interest	\$9.64
	Disbursements	(\$10,899.21)
Ending Balance		\$13,632.40
Pavilion Money Market Account		
Beginning Balance		\$0.00
	Deposits	\$15,840.44
	Interest	\$84.65
	Disbursements	\$0.00
Ending Balance		\$15,925.09

### Conservation Commission Accounts

Checking - Conservation Commission Account		
Beginning Balance		\$0.48
	Deposits	\$309.36
	Interest	\$0.00
	Disbursements	(\$309.36)
Ending Balance		\$0.48
Money Market - Conservation Committee Account		
Beginning Balance		\$1,445.65
	Deposits	\$1,685.31
	Interest	\$0.87

	Disbursements	(\$1,685.31)
Ending Balance		\$1,446.52
Checking - Gift Account		
Beginning Balance		\$2.31
	Deposits	\$0.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$2.31
Money Market - Gift Account		
Beginning Balance		\$7,109.58
	Deposits	\$0.00
	Interest	\$15.71
	Disbursements	\$0.00
Ending Balance		\$7,125.29
Checking - LUCT(Land Use Change Tax)		
Beginning Balance		\$17.27
	Deposits	\$1,500.00
	Interest	\$0.31
	Disbursements	(\$1,500.00)
Ending Balance		\$17.58
Money Market - LUCT(Land Use Change Tax)		
Beginning Balance		\$133,641.50
	Deposits	\$3,185.31
	Interest	\$677.31
	Disbursements	(\$1,685.31)
Ending Balance		\$135,818.81

### Forest Maintenance Account

Checking - Forest Maintenance		
Beginning Balance		\$1.94
	Deposits	\$16,859.00
	Interest	\$0.07
	Disbursements	(\$12,103.78)
Ending Balance		\$4,757.23
Money Market - Forest Maintenance		
Beginning Balance		\$5,893.49
	Deposits	\$33,842.65
	Interest	\$45.03
	Disbursements	(\$2,670.13)
Ending Balance		\$37,111.04



### **Police Department Account**

Checking - Madison Police Equipment Account		
Beginning Balance		\$5,909.42
	Deposits	\$2,427.00
	Interest	\$5.25
	Disbursements	(\$4,798.98)
Ending Balance		\$3,542.69

### **Madison PEG TV Account**

Checking - Madison PEG TV Account		
Beginning Balance		\$1,060.94
	Deposits	\$380.00
	Interest	\$0.89
	Disbursements	(\$142.00)
Ending Balance		\$1,299.83

### **Madison Planning Board Account**

Checking - Madison Planning Board Account		
Beginning Balance		\$624.04
	Deposits	\$2,846.00
	Interest	\$1.29
	Disbursements	(\$739.76)
Ending Balance		\$2,731.57

### **Veteran Memorial Fund Account**

Checking - Veterans Memorial Fund Account		
Beginning Balance		\$326.76
	Deposits	\$3,776.59
	Interest	\$1.04
	Disbursements	\$0.00
Ending Balance		\$4,104.39

### **Boulder Loop Fund Account**

Checking - Veterans Memorial Fund Account		
Beginning Balance		\$0.00
	Deposits	\$430.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$430.00

**REVENUE**

	2010 Estimate Revenue	2010 Actual Revenue	2011 Revenue Estimate
<b>TAXES</b>			
Land Use Change Taxes - General Fund	\$ 1,000	\$ 9,000.00	\$ 1,000
Timber Taxes	\$ 500	\$ 15,432.33	
Payment in Lieu of Taxes	\$ 13,000	\$ 14,278.00	\$ 13,500
Interest & Penalties on Delinquent Taxes	\$ 6,000	\$ 22,517.71	\$ 8,000
Excavation Tax (\$.02 cents per cu yd)	\$ 1,500	\$ 3,533.52	\$ 1,850
<b>LICENSES, PERMITS &amp; FEES</b>			
Motor Vehicle Permit Fees	\$ 350,000	\$ 359,416.00	\$ 350,000
Building Permits	\$ 4,000	\$ 24,199.98	\$ 6,500
Other Licenses, Permits & Fees	\$ 1,500	\$ 5,868.18	\$ 1,500
<b>FROM FEDERAL GOVERNMENT</b>			
<b>FROM STATE</b>			
Shared Revenues		\$ -	
Meals & Rooms Tax Distribution		\$ 102,980.26	
Highway Block Grant	\$ 34,000	\$ 92,705.00	\$ 38,500
Other (Including Railroad Tax) (UCC Fee)		\$ 1,195.00	
<b>FROM OTHER GOVERNMENTS</b>			
<b>CHARGES FOR SERVICES</b>			
Income from Departments	\$ 15,000	\$ 39,095.90	\$ 15,000
<b>MISCELLANEOUS REVENUES</b>			
Sale of Municipal Property	\$ 500	\$ 132,470.67	\$ 500
Interest on Investments		\$ 11,349.61	
Other	\$ 1,000	\$ 28,052.42	\$ 1,500
<b>TOTAL EST REVENUE &amp; CREDITS</b>	<b>\$ 428,000</b>	<b>\$ 853,094.58</b>	<b>\$ 437,850</b>



## REVISED ESTIMATED REVENUES (RSA 21-J:34)

REVISED

City/Town: MADISON

FY: 2010

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Tax		\$ -	
3180	Resident Tax			
3185	Timber Tax		\$ 12,845.00	
3186	Payment in Lieu of Taxes	1st YR	\$ 13,690.00	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		\$ 44,060.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 3,530.00	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees		\$ 345,500.00	
3230	Building Permits		\$ 19,500.00	
3290	Other Licenses, Permits & Fees		\$ 5,875.00	
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution			
3353	Highway Block Grant		\$ 92,705.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	<b>FROM OTHER GOVERNMENTS</b>			
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		\$ 34,800.00	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

MS-4  
Rev. 08/09

## REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: MADISONFY: 2010

REVISED

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		\$ 132,470.00	
3502	Interest on Investments		\$ 11,500.00	
3503-3509	Other Cable Fees		\$ 18,900.00	
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		\$ 16,012.00	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes			
<b>SUBTOTAL OF REVENUES</b>			\$ 751,387.00	
For Municipal Use	<b>**General Fund Balance**</b>			
\$ 687,934.00	Unreserved Fund Balance		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Emergency Approp. (RSA 32:11)		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Voted From "Surplus" →			
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
<b>TOTAL REVENUES AND CREDITS</b>				

REQUESTED OVERLAY (RSA 76:6)

\$

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Sue Stacey, Deputy Town Administrator

28-Oct-10

PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE



## SELECTMEN'S REPORT - 2010

This final year of the first decade of the new millennium brought progress on several issues that will accrue to the long-term benefit of our community. Among them were a reorganization of the Selectmen's office, a final decision on the disposition of street lights in town, a new long-term ambulance service contract, acquisition of a Town Cemetery, a capital improvement plan for Madison's roads, an agreement with the State of NH to improve the Madison Boulder Natural Area, and improvements at the Solid Waste Facility.

The Selectmen are pleased to formally announce the promotion of Melissa Arias to the new position of Town Administrator and to congratulate her and acknowledge the competence and dedication that she brings to her job. In combination with the service of our very capable Deputy Town Administrator, Sue Stacey, the Selectmen's office is organized to provide professional and courteous service to Madison's residents and taxpayers while focusing on continually improving operations. We are most fortunate to have hard-working individuals throughout our town government who routinely perform above and beyond what duty requires.

By the end of 2010, after two public hearings on the subject, the Selectmen executed an agreement with Public Service of New Hampshire to eliminate over half of the street lights in Madison and to upgrade the remaining lights to significantly improve both their energy efficiency and light output. The Board also decided to add some street lights at critical intersections. This project, which required no capital outlay by the town, will yield direct savings of about \$7,000 per year once the capital cost is amortized over the next 3 years.

During the summer and fall of 2010, the Boards of Selectmen of four towns, Tamworth, Eaton, Freedom, and Madison met to discuss the prospects for jointly contracting for ambulance service. This effort was spawned by changes in the business circumstances of Medstar, which had provided dependable high-quality service to these communities for many years. This unique cooperative effort ultimately led to a new 5-year service contract with North Conway Ambulance (a division of Care-Plus Ambulance Service, Inc.), which now provides all four towns with reliable and professional ambulance service at a very reasonable cost that will remain quite stable over the life of the contract. Selectman Brooks is to be commended and thanked for handling most of the paperwork and communications that were required to bring this effort to a successful conclusion. The Care-Plus contract became effective for all four municipalities on January 1, 2011.

In accordance with decisions made at Town Meeting in 2009, the Madison Board successfully negotiated agreements with the owners of the Lyman and Gilman cemeteries. The town negotiated long-term (99-year) leases to both the Lyman and Gilman Cemeteries. The Lyman Cemetery has no plots available but has important historical significance. The Gilman Cemetery, which also is historically important, has numerous plots available and during the term of the lease, it will serve as the Town Cemetery. With these agreements in place, it is legally permissible for the town to provide long-term maintenance of these cemeteries and to preserve the integrity of these hallowed grounds.

After several years of effort, a project that had been severely interrupted by the aftermath of the floods of April 2007 was brought to successful conclusion. With the assistance of the Road Agent, an outside consultant, and members of the Madison Planning Board, the town now has a Road Capital Improvement Plan, which prioritizes and specifies the reconstruction and maintenance requirements for our paved roads. This Plan is intended to guide the allocation of

funds in an organized way over time that will maximize the value and effectiveness of highway projects. The first elements of the Road Capital Improvement Plan form the basis of an article on the warrant for the 2011 Town Meeting to reconstruct and repair Allard Hill Road and Tasker Hill Road.

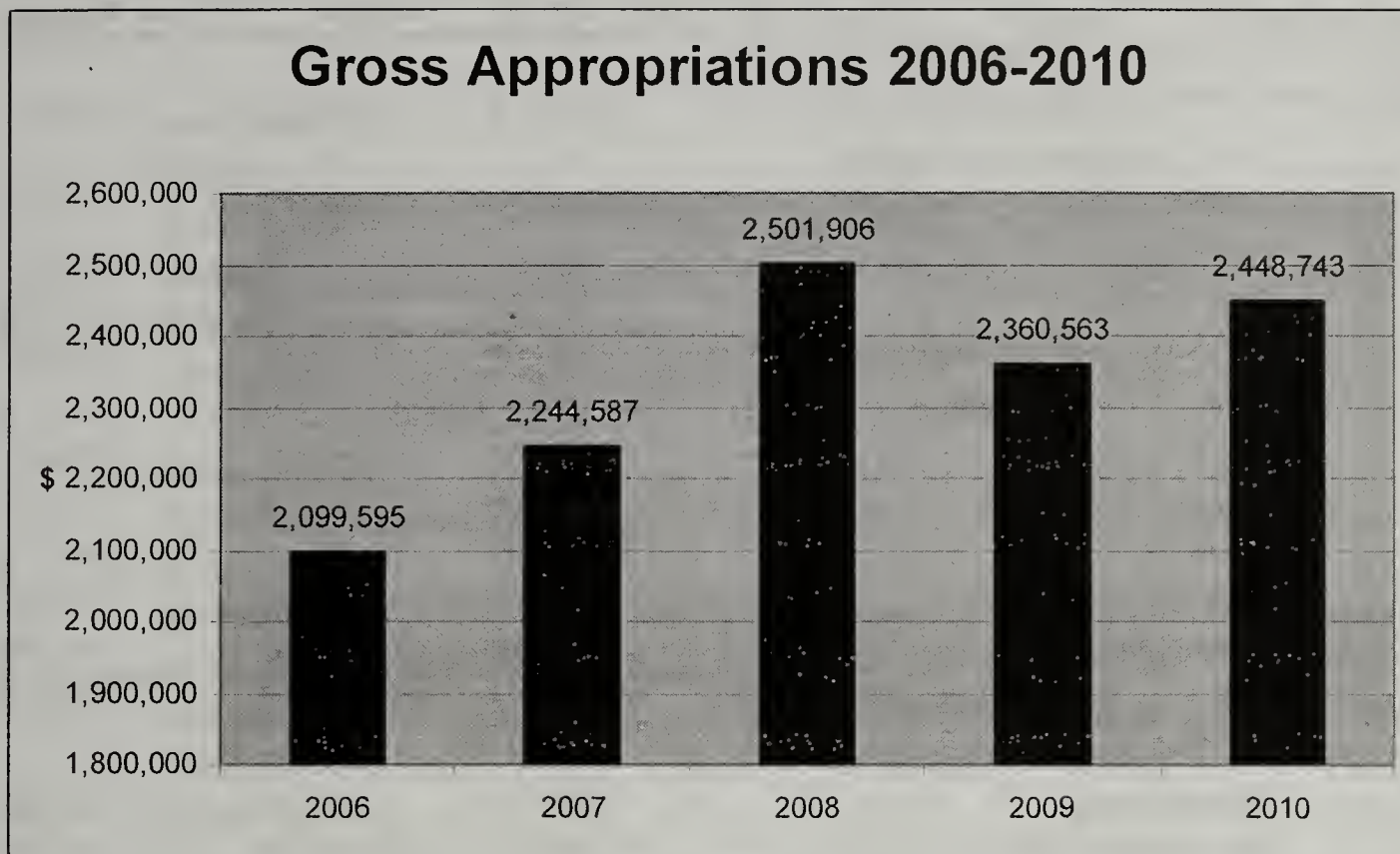
As the legislature became more acutely aware of the New Hampshire's budget crisis, the state government began to consider selling or otherwise abandoning some of its parks and recreation areas, including the Madison Boulder Natural Park. This presented the Town of Madison with an opportunity to 'rescue' the Madison Boulder from potential bureaucratic oblivion, which led to a first-of-its-kind cooperative agreement between a municipality and the State of New Hampshire. The town agreed to 'adopt' the Madison Boulder with a goal to protect and preserve the Boulder while improving access to the site and enhancing the park's educational and recreational opportunities. The Board of Selectmen created the Madison Boulder Advisory Commission to manage the agreement between the town and the state and to coordinate the activities necessary to make this unique community asset as attractive, accessible, and informative as possible.

Implementation of several recommendations of the Madison Solid Waste Advisory Committee has resulted in cost reductions at the transfer station. Notably, the Highway Department's backhoe was employed whenever possible to compact the materials in the various roll-off containers used for recyclables, bulky items, and construction & demolition debris. Transportation represents a very significant fraction of the operating cost for the transfer station. Increasing the density in the containers shipped out of the transfer station results in more weight being shipped in each load and therefore a lower hauling cost per ton, which results in a reduction in the cost of operating the transfer station. The members of the Solid Waste Advisory Committee, the Road Agent and Assistant Road Agent, and the facility staff deserve recognition for their persistent efforts to lower the cost and improve operations at Madison's transfer station.

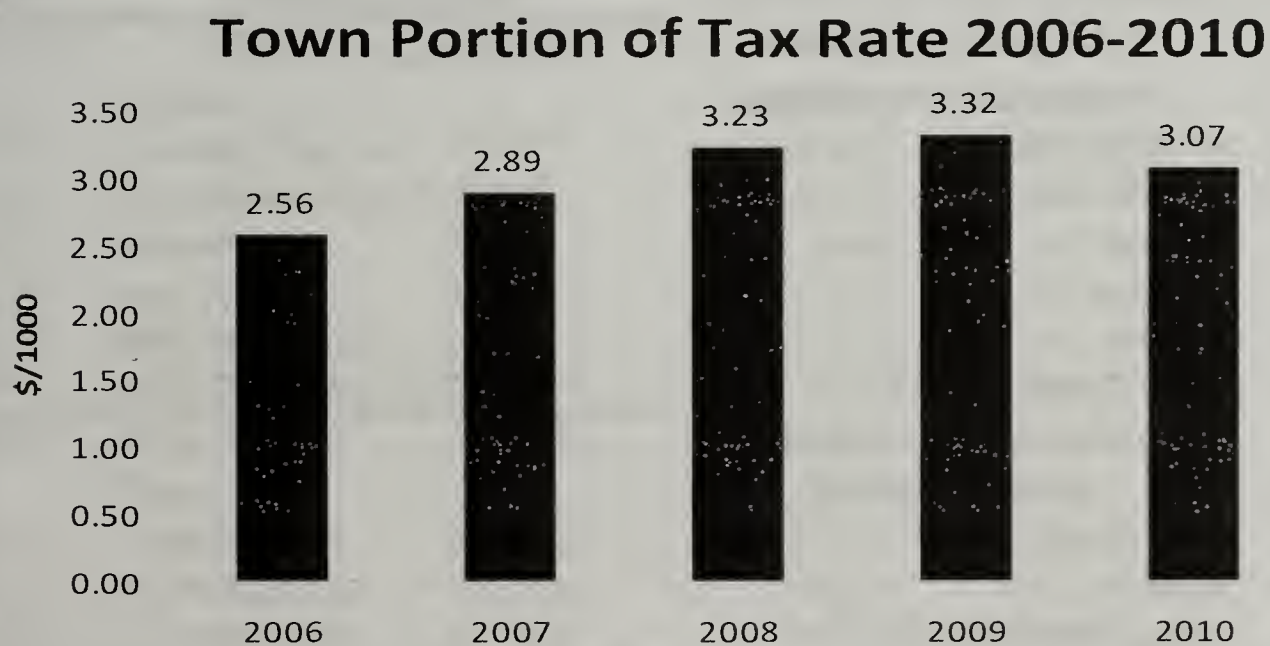
The Board of Selectmen has paid strict attention to managing the town's operating budget. As the graphs below indicate, the town portion of the tax rate has been relatively steady over the past five years. Town appropriations also have been quite level over the same period. The Board's objective as we move forward is to continue to balance the real needs of our community against the costs of satisfying those needs to the greatest extent of our ability, recognizing that life's uncertainties cannot be predicted and nature cannot be controlled.

As indicated in the chart below, the town's gross appropriations (operating budget plus warrant articles) have been held within a relatively narrow range since 2006 and have remained nearly level for the past three years. From 2008-2010 the operating budget decreased by 0.7%.





The next chart shows that the town portion of the tax rate, which is influenced by the combination of appropriations, revenues, and property valuation, also has remained fairly steady since 2006; and over the most recent three-year period, the town tax rate has decreased by 5.0%.



Finally, we hope all residents of Madison will work with us to improve the level of civic discourse and cooperation that is so necessary to the effective functioning of town government. And we wish to sincerely thank the town's employees and volunteers for their service and selfless contribution to making our town a great place to live.

**Town of Madison 2010  
Expenditures**

2/10/2011



	Jan - Dec 10	Budget	\$ Over Budget
<b>Expense</b>			
<b>Ambulance</b>	26,430.76	27,580.00	-1,149.24
<b>Animal / Pest Control</b>			
ACO	2,400.00	2,400.00	0.00
Board	252.00	300.00	-48.00
Dog License	1,422.08	1,475.00	-52.92
<b>Total Animal / Pest Control</b>	<b>4,074.08</b>	<b>4,175.00</b>	<b>-100.92</b>
<b>Assessing</b>			
Abatements	2,775.00	6,000.00	-3,225.00
Computer Support	2,886.00	3,200.00	-314.00
Contract	38,729.24	51,550.00	-12,820.76
Pick Ups	8,760.00	10,500.00	-1,740.00
Real Data	0.00	375.00	-375.00
<b>Total Assessing</b>	<b>53,150.24</b>	<b>71,625.00</b>	<b>-18,474.76</b>
<b>Building Inspector</b>			
Maintenance	1,875.10	1,000.00	875.10
Map Updating fees	1,088.75	3,000.00	-1,911.25
Postage	162.37	150.00	12.37
Salaries	32,313.25	31,216.00	1,097.25
Supplies	845.82	900.00	-54.18
Technology	0.00	150.00	-150.00
Training	564.80	1,000.00	-435.20
<b>Total Building Inspector</b>	<b>36,850.09</b>	<b>37,416.00</b>	<b>-565.91</b>
<b>Conservation Commission</b>			
Administration	1,150.74	1,400.00	-249.26
Membership	225.00	200.00	25.00
Postage	76.86	100.00	-23.14
Supplies	595.26	100.00	495.26
Training	45.00	100.00	-55.00
Water Quality Testing	1,500.00	1,500.00	0.00
<b>Total Conservation Commission</b>	<b>3,592.86</b>	<b>3,400.00</b>	<b>192.86</b>
<b>Direct Assistance</b>			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	21,215.97	28,000.00	-6,784.03
Welfare Administrator	2,217.50	2,950.00	-732.50
<b>Total Direct Assistance</b>	<b>25,433.47</b>	<b>32,950.00</b>	<b>-7,516.53</b>
<b>Election, Registration, Vital</b>			
Election Printing	476.06	550.00	-73.94
Notices	252.00	700.00	-448.00
PA System/Taping	0.00	200.00	-200.00
Postage	37.25	200.00	-162.75
Salaries	413.00	400.00	13.00



## Expenditures



	Jan - Dec 10	Budget	\$ Over Budget
	450.00	450.00	0.00
<b>Total Salaries</b>	863.00	850.00	13.00
<b>Statistics</b>	1,448.00	1,200.00	248.00
<b>Supervisors</b>	2,200.00	2,200.00	0.00
<b>Supplies</b>	641.51	750.00	-108.49
<b>Vote Tally Setup</b>	2,560.70	4,700.00	-2,139.30
<b>Total Election, Registration, Vital</b>	8,478.52	11,350.00	-2,871.48
<b>Executive</b>			
<b>Administrative</b>	38,137.21	38,137.00	0.21
<b>Deputy Town Administrator</b>	18,700.70	18,027.00	673.70
<b>Fees/Dues</b>	2,700.62	2,745.00	-44.38
<b>Mileage</b>	316.85	200.00	116.85
<b>Office Supplies</b>	1,864.85	2,800.00	-935.15
<b>Postage</b>	2,279.84	1,900.00	379.84
<b>Public Notices</b>	264.00	550.00	-286.00
<b>Recording Fees</b>	51.32	1,000.00	-948.68
<b>Selectmen Salaries</b>	12,000.00	12,000.00	0.00
<b>Tax Maps</b>	3,950.00	6,380.00	-2,430.00
<b>Town Administrator</b>	22,979.12	21,955.00	1,024.12
<b>Town Report</b>	2,140.19	2,375.00	-234.81
<b>Training</b>	692.95	800.00	-107.05
<b>Total Executive</b>	106,077.65	108,869.00	-2,791.35
<b>Financial Administration</b>			
<b>Auditors</b>	14,837.00	13,800.00	1,037.00
<b>Computer Support</b>	5,298.00	6,600.00	-1,302.00
<b>Deputy Town Clerk/Tax Coll</b>	33,655.53	35,107.00	-1,451.47
<b>Memberships</b>	96.00	150.00	-54.00
<b>Mileage</b>	659.75	800.00	-140.25
<b>Office Equipment</b>	838.03	1,500.00	-661.97
<b>Office Equipment Repair</b>	65.32	1,000.00	-934.68
<b>Office Supplies</b>	2,216.61	2,000.00	216.61
<b>Postage</b>	3,720.07	5,500.00	-1,779.93
<b>Preservation</b>	1,252.40	1,500.00	-247.60
<b>Printing</b>	1,720.87	2,200.00	-479.13
<b>Recording Fees</b>	492.20	800.00	-307.80
<b>Technology</b>	0.00	1,000.00	-1,000.00
<b>Town Clerk/Tax Coll</b>	39,684.52	38,142.00	1,542.52
<b>Training</b>	2,133.65	2,000.00	133.65
<b>Treasurer</b>	7,696.37	7,365.00	331.37
<b>Total Financial Administration</b>	114,366.32	119,464.00	-5,097.68
<b>Fire Department</b>			
<b>Chief Stipend</b>	6,500.00	6,500.00	0.00
<b>Dry Hydrants</b>	0.00	1,100.00	-1,100.00
<b>Dues</b>	592.00	1,200.00	-608.00

**Town of Madison 2010  
Expenditures**

2/10/2011



	Jan - Dec 10	Budget	\$ Over Budget
Emergency Mgmt Director	2,610.48	2,900.00	-289.52
EMS Equipment	1,240.01	4,700.00	-3,459.99
EMS Supplies	2,370.37	4,500.00	-2,129.63
EMS Training	4,945.80	4,000.00	945.80
Equipment Maintenance	1,053.21	1,800.00	-746.79
Equipment Testing	1,332.04	2,000.00	-667.96
Fire Warden	4,477.36	3,100.00	1,377.36
Forest Fire	564.01	2,200.00	-1,635.99
General Maintenance	1,014.98	400.00	614.98
Heat	3,405.71	2,500.00	905.71
Mutual Aid	4,500.00	4,500.00	0.00
New Equipment	13,688.68	15,000.00	-1,311.32
Personal Protective Gear	7,491.13	7,500.00	-8.87
Phone	411.82	600.00	-188.18
PSNH	2,567.71	2,200.00	367.71
Radio Repairs	883.85	1,000.00	-116.15
Reimbursement Members	45,000.00	45,000.00	0.00
Supplies	1,078.66	1,200.00	-121.34
Training	452.67	3,500.00	-3,047.33
Uniforms	1,683.67	1,000.00	683.67
Vehicle Maintenance	5,575.85	8,000.00	-2,424.15
<b>Total Fire Department</b>	<b>113,440.01</b>	<b>126,400.00</b>	<b>-12,959.99</b>
<b>General Government Buildings</b>			
Heat	7,798.95	12,110.00	-4,311.05
Janitor	3,415.83	4,250.00	-834.17
Maintenance	5,299.55	11,200.00	-5,900.45
Phone	1,719.83	1,975.00	-255.17
PSNH	11,371.09	13,500.00	-2,128.91
Septic	1,200.00	2,000.00	-800.00
Supplies	2,893.72	3,600.00	-706.28
<b>Total General Government Bldgs</b>	<b>33,698.97</b>	<b>48,635.00</b>	<b>-14,936.03</b>
<b>General Government Equipment</b>			
Equipment Maintenance GGE	4,077.74	4,500.00	-422.26
Supplies GGE	580.54	850.00	-269.46
Technology-Equip GGE	4,104.52	5,000.00	-895.48
Technology-Svcs GGE	4,585.41	7,500.00	-2,914.59
<b>Total General Government Equip</b>	<b>13,348.21</b>	<b>17,850.00</b>	<b>-4,501.79</b>
<b>Highways</b>			
Calcium	3,011.60	4,000.00	-988.40
Cold Patch	3,410.90	6,000.00	-2,589.10
Contract Services	11,462.50	26,000.00	-14,537.50
Culverts	4,725.60	6,000.00	-1,274.40
Equipment Maintenance	1,528.80	4,000.00	-2,471.20
Fuel	31,783.07	30,000.00	1,783.07



**Town of Madison 2010  
Expenditures**

2/10/2011



	<b>Jan - Dec 10</b>	<b>Budget</b>	<b>\$ Over Budget</b>
Gravel	26,672.70	24,000.00	2,672.70
Notices	144.00	200.00	-56.00
Part-time Labor	21,011.70	28,000.00	-6,988.30
Parts	27,113.66	30,000.00	-2,886.34
Phone	711.99	525.00	186.99
Rentals	1,409.00	1,000.00	409.00
Road Agent Salary	51,385.41	49,680.00	1,705.41
Road Improvements	35,245.20	20,000.00	15,245.20
Salaries	131,742.67	127,213.00	4,529.67
Salaries Overtime	17,837.77	16,685.00	1,152.77
Salt	20,257.49	20,000.00	257.49
Sand	12,281.60	22,000.00	-9,718.40
Signs	366.00	300.00	66.00
Supplies	12,649.25	12,000.00	649.25
Tools-Mechanic	4,192.93	1,000.00	3,192.93
Training	340.00	1,000.00	-660.00
Vehicle Repair	11,166.35	26,000.00	-14,833.65
<b>Total Highways</b>	<b>430,450.19</b>	<b>455,603.00</b>	<b>-25,152.81</b>
<b>Insurance</b>			
Liability	34,849.62	35,700.00	-850.38
Workers Compensation	22,340.50	25,500.00	-3,159.50
<b>Total Insurance</b>	<b>57,190.12</b>	<b>61,200.00</b>	<b>-4,009.88</b>
<b>Interest - TAN</b>	<b>0.00</b>	<b>1.00</b>	<b>-1.00</b>
<b>Legal</b>			
Lien & Deeds	2,309.68	5,200.00	-2,890.32
Misc Legal Fees	2,384.47	5,000.00	-2,615.53
Town Counsel	25,729.46	26,000.00	-270.54
<b>Total Legal</b>	<b>30,423.61</b>	<b>36,200.00</b>	<b>-5,776.39</b>
<b>Library</b>			
Audio and Video	659.29	575.00	84.29
Books	3,821.00	3,740.00	81.00
Copier Lease	708.00	708.00	0.00
DL Audio Book Program	220.00	220.00	0.00
Equipment Repair	336.64	400.00	-63.36
Fees/Dues	230.00	235.00	-5.00
General Maintenance	1,013.87	1,050.00	-36.13
Heat	1,290.72	2,200.00	-909.28
Librarian	27,164.10	27,592.00	-427.90
Library Assistants	13,809.09	13,158.00	651.09
Phone	711.78	800.00	-88.22
Postage	301.96	350.00	-48.04
Professional Improvement	748.50	810.00	-61.50
Programs	203.20	200.00	3.20
PSNH	2,367.91	2,350.00	17.91

## Expenditures



	Jan - Dec 10	Budget	\$ Over Budget
Subscriptions	726.38	700.00	26.38
Supplies	1,232.04	1,480.00	-247.96
Trustees	270.00	350.00	-80.00
<b>Total Library</b>	<b>55,814.48</b>	<b>56,918.00</b>	<b>-1,103.52</b>
<b>Madison PEG TV</b>			
Cable	527.45	600.00	-72.55
Contractors	65.00	500.00	-435.00
Equipment	853.95	2,452.00	-1,598.05
Phone	0.00	400.00	-400.00
Supplies	518.78	700.00	-181.22
Wages	14,151.77	15,000.00	-848.23
<b>Total Madison PEG TV</b>	<b>16,116.95</b>	<b>19,652.00</b>	<b>-3,535.05</b>
<b>Notes/Leases</b>			
2007 Cruiser	5,910.53		
2009 Cruiser	8,710.95	8,711.00	-0.05
2009 Fire Pickup	8,822.42	8,822.00	0.42
2009 GMC Truck	14,466.43	23,178.00	-8,711.57
2009 Peterbilt	33,931.97	33,932.00	-0.03
<b>Total Notes/Leases</b>	<b>71,842.30</b>	<b>74,643.00</b>	<b>-2,800.70</b>
<b>Parks and Recreation</b>			
Background Checks	303.75	1,200.00	-896.25
Buses & State Parks	3,783.75	4,600.00	-816.25
Coaches & Umpires	880.00	1,000.00	-120.00
Equipment	1,975.21	1,500.00	475.21
Events	599.00	600.00	-1.00
Fees & Dues	325.00	350.00	-25.00
Field Maintenance	2,343.66	2,331.00	12.66
Flowers/Plantings	0.00	500.00	-500.00
General Maintenance	96.22	500.00	-403.78
Lake Monitoring	480.00	500.00	-20.00
Notices	321.60	350.00	-28.40
PT Seasonal Wages	11,946.70	13,425.00	-1,478.30
Rafts and Docks	21.46	300.00	-278.54
Rec Director	12,820.00	13,200.00	-380.00
Sanitation	2,206.06	2,805.00	-598.94
SLAM	7,000.00	7,500.00	-500.00
Summer Director & Assts	6,864.25	8,388.00	-1,523.75
Supplies	1,253.79	1,300.00	-46.21
Swim Instructor	760.00	1,400.00	-640.00
Swim Wages	201.88	544.00	-342.12
<b>Total Parks and Recreation</b>	<b>54,182.33</b>	<b>62,293.00</b>	<b>-8,110.67</b>
<b>Patriotic Purposes</b>			
Band	307.30	350.00	-42.70
Flags	457.34	400.00	57.34



**Town of Madison 2010  
Expenditures**

2/10/2011



	Jan - Dec 10	Budget	\$ Over Budget
Flowers/Food	110.08	150.00	-39.92
<b>Total Patriotic Purposes</b>	874.72	900.00	-25.28
<b>Personnel Administration</b>			
Dental	5,848.65	5,928.00	-79.35
Drug Testing	414.00	475.00	-61.00
FICA	49,406.22	52,058.00	-2,651.78
Health	207,984.12	220,375.00	-12,390.88
NH Retirement - Grp I-(FT Emp)	40,991.56	36,751.00	4,240.56
NH Retirement - Grp II-(Police)	25,833.45	22,717.00	3,116.45
Unemployment/Other	0.00	5,000.00	-5,000.00
<b>Total Personnel Administration</b>	330,478.00	343,304.00	-12,826.00
<b>Planning Board</b>			
CIP	0.00	500.00	-500.00
Legal	7,124.91	3,000.00	4,124.91
Master Plan/Newsltr	48.00	1,500.00	-1,452.00
Planner	0.00	1,000.00	-1,000.00
Postage	501.00	750.00	-249.00
Secretary	7,442.57	8,500.00	-1,057.43
Supplies/Ads	329.88	200.00	129.88
Workshops & Travel	110.00	500.00	-390.00
<b>Total Planning Board</b>	15,556.36	15,950.00	-393.64
<b>Police</b>			
Administrative Asst	33,271.94	32,869.00	402.94
Computer Support	3,685.00	3,090.00	595.00
Equipment	1,385.60	1,500.00	-114.40
Grants			
<i>DWI Grant</i>	2,241.28	3,500.00	-1,258.72
<i>OHRV Patrolling</i>	0.00	4,500.00	-4,500.00
<i>Speed Grant</i>	2,854.16	3,500.00	-645.84
<b>Total Grants</b>	5,095.44	11,500.00	-6,404.56
Office Supplies	3,192.85	2,500.00	692.85
Phone	3,861.36	4,200.00	-338.64
Police Detail	560.00		
Publications	624.84	500.00	124.84
Radio Repair	225.00	500.00	-275.00
Salary - Chief	39,161.03	38,424.00	737.03
Salary FT Holiday	5,968.16	5,842.00	126.16
Salary FT Officers	142,700.59	138,047.00	4,653.59
Salary Overtime/Parttime	19,621.42	18,449.00	1,172.42
Training	859.98	1,000.00	-140.02
Uniforms	1,822.86	2,000.00	-177.14
Vehicle Maintenance/Fuel	16,940.16	16,000.00	940.16
<b>Total Police</b>	278,976.23	276,421.00	2,555.23

**Town of Madison 2010  
Expenditures**

2/10/2011



	Jan - Dec 10	Budget	\$ Over Budget
<b>Solid Waste Disposal</b>			
Contract	148,953.10	175,500.00	-26,546.90
Hazardous Waste	1,732.12	1,500.00	232.12
Phone	348.50	400.00	-51.50
Printing Coupons	582.00	600.00	-18.00
Recycling	4,075.30	10,500.00	-6,424.70
Supplies	1,363.46	1,565.00	-201.54
Training Transfer Station	357.25	500.00	-142.75
Uniforms	104.00	200.00	-96.00
Wages	36,139.82	38,868.00	-2,728.18
Well Testing/Capping	5,100.00	5,100.00	0.00
<b>Total Solid Waste Disposal</b>	<b>198,755.55</b>	<b>234,733.00</b>	<b>-35,977.45</b>
<b>Street Lighting</b>	<b>10,078.46</b>	<b>9,075.00</b>	<b>1,003.46</b>
<b>Zoning Board</b>			
Administrator ZBA	1,418.90	2,500.00	-1,081.10
Dues & Publications ZBA	135.00	80.00	55.00
Legal ZBA	2,652.71	5,000.00	-2,347.29
Notices ZBA	138.00	300.00	-162.00
Postage ZBA	129.38	450.00	-320.62
Supplies ZBA	27.98	100.00	-72.02
Training ZBA	335.00	500.00	-165.00
<b>Total Zoning Board</b>	<b>4,836.97</b>	<b>8,930.00</b>	<b>-4,093.03</b>
<b>Total Expense</b>	<b>2,094,517.45</b>	<b>2,265,537.00</b>	<b>-171,019.55</b>



**Town of Madison 2010  
Warrant Article Drawdown**

2/10/11

	<b>Jan - Dec 10</b>	<b>Budget</b>	<b>\$ Over Budget</b>
<b><u>Warrant Articles</u></b>			
WA2006#20-NL-Record Preservatn	642.75	698.66	-55.91
WA2007#14-NL Ward Parcel Excav	0.00	4,265.10	-4,265.10
WA2007#26-NL Reimb Legal fees	0.00	1,850.00	-1,850.00
WA2010#04-Road Paving	50,115.34	52,000.00	-1,884.66
WA2010#05-Fire Truck CRF	50,000.00	50,000.00	0.00
WA2010#06-Library Equip ExpTrst	2,000.00	2,000.00	0.00
WA2010#07-Fire Sta Heatg Sys NL	14,500.00	14,500.00	0.00
WA2010#08-FireSta Sidg&Paint NL	5,900.00	5,900.00	0.00
WA2010#09-Generator/CRFdisl NL	4,000.00	4,000.00	0.00
WA2010#10-Mower	8,619.13	9,858.00	-1,238.87
WA2010#11-Police Computers	7,400.00	7,400.00	0.00
WA2010#12- FileSystem Archivist	650.98	2,760.00	-2,109.02
WA2010#14-VeteranFlagMarkers NL	0.00	2,500.00	-2,500.00
WA2010#16-Lyman Cemetery 99 Yr	0.00	1.00	-1.00
WA2010#20-Transit	3,000.00	3,000.00	0.00
WA2010#21-30 Charities	28,805.00	28,805.00	0.00
<b>Total Warrant Articles</b>	<b>175,633.20</b>	<b>189,537.76</b>	<b>-13,904.56</b>

This report is based on accrual basis accounting.

December 28, 2010 the Board of Selectmen voted to encumber \$32,488.91.

<b><u>Department</u></b>	
Emergency Management Grant	\$ 2,597.36
Financial	\$ 650.00
Fire	\$ 13,451.31
General Government Buildings	\$ 2,201.22
Highway	\$ 10,925.00
Parks & Rec	\$ 515.00
2010WA#12 - Archivist	\$ 2,109.02
<b>Total funds encumbered</b>	<b>\$ 32,448.91</b>

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	3	108,869.00	
4140-4149	Election, Reg. & Vital Statistics	3	11,350.00	
4150-4151	Financial Administration	3	119,464.00	
4152	Revaluation of Property	3	71,625.00	
4153	Legal Expense	3	36,200.00	
4155-4159	Personnel Administration	3	343,304.00	
4191-4193	Planning & Zoning	3	24,880.00	
4194	General Government Buildings	3	66,485.00	
4195	Cemeteries	14,16	2,501.00	
4196	Insurance	3	61,200.00	
4197	Advertising & Regional Assoc.			
4199	Other General Government (MADTV)	3	19,652.00	
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	3	276,421.00	
4215-4219	Ambulance	3	27,580.00	
4220-4229	Fire	3	126,400.00	
4240-4249	Building Inspection	3	37,416.00	
4290-4298	Emergency Management			
4299	Other (Including Communications)			
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration			
4312	Highways & Streets	3	455,603.00	
4313	Bridges			
4316	Street Lighting	3	9,075.00	
4319	Other	4		
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration			
4323	Solid Waste Collection	3	234,733.00	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4359	Electrical Operations			



1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration			
4414	Pest Control	3	4,175.00	
4415-4419	Health Agencies & Hosp. & Other	21-30	28,805.00	
<b>WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	3	32,950.00	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	3	62,293.00	
4550-4559	Library	3	56,918.00	
4583	Patriotic Purposes	3	900.00	
4589	Other Culture & Recreation	20	3,000.00	
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources	3	3,400.00	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	3	74,643.00	
4721	Interest-Long Term Bonds & Notes	3	1.00	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land			
4902	Machinery, Vehicles & Equipment	10,11,12	20,018.00	
4903	Buildings	7,8,9	60,400.00	
4909	Improvements Other Than Bldgs	4	52,000.00	
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	10	50,000.00	
4916	To Exp.Tr.Fund-except #4917	6	2,000.00	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>2,448,261.00</b>	



Actual Cost

# Town of Madison 2010

by Department

Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
<b>Road Agent</b>	<b>Salary</b>	\$ 50,430.00	\$ 3,717.32	\$ 4,619.39		\$ 75,306.71	Hwy
Asst Rd Agent	\$ 16.81	\$ 40,146.45	\$ 2,990.74	\$ 3,677.41		\$ 66,795.60	Hwy
Highway Tech	\$ 15.56	\$ 36,304.54	\$ 2,780.05	\$ 3,328.79		\$ 50,125.38	Hwy
Highway Tech	\$ 14.75	\$ 35,063.89	\$ 2,412.14	\$ 3,211.85		\$ 63,510.88	Hwy
Highway Tech	\$ 14.04	\$ 32,788.75	\$ 2,508.19	\$ 3,003.27		\$ 46,012.21	Hwy
PT Hwy Mechanic	\$ 15.53	\$ 17,839.26	\$ 1,364.70	\$ -		\$ 19,203.96	Hwy
2 Seasonal PT	\$ 13.84	\$ 3,672.44	\$ 280.94	\$ -		\$ 3,953.38	Hwy
<b>Highway</b>		\$ 216,245.33	\$ 16,054.08	\$ 17,840.71	\$ 73,600.77	\$ 323,740.89	HWY
TS Attendant/Maint	\$ 13.10	\$ 25,488.30	\$ 1,809.27	\$ 2,334.73		\$ 46,172.30	Sld Wst/GGB
TS Asst Attendant	\$ 10.00	\$ 6,955.00	\$ 532.06	\$ -		\$ 7,487.06	Sld Wst
TS Asst Attendant	\$ 10.00	\$ 6,182.50	\$ 472.96	\$ -		\$ 6,655.46	Sld Wst
<b>Transfer Stat/GGB</b>		\$ -	\$ -	\$ -	\$ 16,540.00	\$ -	Sld Wst/GGB
<b>Twn Clrk/Tx Cltr</b>	<b>Salary</b>	\$ 38,892.00	\$ 2,801.55	\$ 3,562.51		\$ 62,290.06	Fin'l
Deputy TC/TC	\$ 15.31	\$ 30,109.10	\$ 2,113.56	\$ 2,757.99		\$ 57,803.65	Fin'l
PTDeptyTwnClrk	\$ 14.29	\$ 2,975.91	\$ 227.66			\$ 3,203.57	Fin'l
<b>Treasurer</b>	<b>Salary</b>	\$ 6,450.10	\$ 493.44			\$ 6,943.54	Fin'l
<b>Financial</b>		\$ 78,427.11	\$ 5,636.21	\$ 6,320.50	\$ 39,857.00	\$ 110,034.44	FIN'L
Town Administrator	Salary	\$ 40,452.90	\$ 2,824.40	\$ 3,705.49		\$ 69,805.79	Exec
Deputy Town Admin	\$ 19.26	\$ 37,857.47	\$ 2,825.81	\$ 3,467.74		\$ 52,915.02	Exec
<b>Executive</b>		\$ 78,310.37	\$ 5,650.21	\$ 7,173.23	\$ 31,587.00	\$ 122,720.81	EXEC
Admin Asst	\$ 18.06	\$ 33,712.35	\$ 2,545.90	\$ 3,088.05		\$ 54,275.30	Police
FT Sgt	\$ 23.88	\$ 57,195.16	\$ 794.18	\$ 8,114.43		\$ 85,894.77	Police
FT Officer	\$ 21.97	\$ 51,580.62	\$ 734.60	\$ 7,309.59		\$ 68,388.81	Police
FT Officer	\$ 21.97	\$ 52,613.52	\$ 749.57	\$ 7,461.98		\$ 69,589.07	Police
PT Police Chief	Salary	\$ 39,174.10	\$ 2,996.81	\$ -		\$ 42,170.91	Police
PT Officers	\$ 18.60	\$ 8,393.85	\$ 642.13			\$ 9,035.98	Police
Animal Officer	Salary	\$ 2,400.00	\$ 183.60			\$ 2,583.60	Police
<b>Police</b>		\$ 245,069.60	\$ 8,646.79	\$ 25,974.05	\$ 52,248.00	\$ 331,938.44	POLICE
<b>Direct Asst</b>	\$ 15.00	\$ 2,087.50	\$ 159.70			\$ 2,247.20	Welfare
<b>Code Officer</b>	<b>Salary</b>	\$ 31,713.00	\$ 2,426.05			\$ 34,139.05	BLDG
Asst Sumr Prog	\$ 9.00	\$ 1,937.97	\$ 148.25			\$ 2,086.22	Rec Asst
Jr " Sumr Prog	\$ 8.00	\$ 1,788.00	\$ 136.78			\$ 1,924.78	Rec PT
Asst Swim	\$ 8.24	\$ 201.88	\$ 15.45			\$ 217.33	Rec
Rec Director	\$ 12.00	\$ 12,580.00	\$ 962.37			\$ 13,542.37	Rec
Sumr Prog Dir	\$ 11.00	\$ 3,289.00	\$ 251.61			\$ 3,540.61	Rec
PT Seasonal	\$ 13.84	\$ 12,146.70	\$ 929.22			\$ 13,075.92	Rec
<b>Parks &amp; Rec</b>		\$ 31,943.55	\$ 2,443.68			\$ 34,387.23	REC
Librarian	\$ 21.00	\$ 26,756.36	\$ 2,046.86			\$ 28,803.22	Library
Asst Librarian 1	\$ 12.50	\$ 10,203.51	\$ 780.57			\$ 10,984.08	Library
Asst Librarian 2	\$ 10.57	\$ 3,103.16	\$ 237.39			\$ 3,340.55	Library
Asst Librarian 3	\$ 10.57	\$ 216.70	\$ 16.58			\$ 233.28	Library
<b>Library</b>		\$ 13,523.37	\$ 1,034.54			\$ 14,557.91	LIBRARY
<b>FIRE</b>	<b>Salary</b>	\$ 6,500.00	\$ 497.25			\$ 6,997.25	Fire
<b>Videographers</b>	\$ 15.53	\$ 13,810.10	\$ 1,056.47			\$ 14,866.57	MadisonTV
<b>W.A.-EMD</b>	<b>Salary</b>	\$ 2,400.00	\$ 183.60			\$ 2,583.60	EMD
Admin Asst	\$ 16.01	\$ 1,134.73	\$ 86.81			\$ 1,221.54	Conservation
Admin Asst	\$ 16.01	\$ 7,334.50	\$ 561.09			\$ 7,895.59	PlngBd
Admin Asst	\$ 16.01	\$ 1,418.90	\$ 108.55			\$ 1,527.45	ZBA
<b>Total Fulltime</b>		\$ 562,635.05	\$ 31,607.28		\$ 213,832.77		
<b>Total Parttime</b>		\$ 232,665.17	\$ 17,798.90				
<b>GRAND TOTAL</b>		\$ 795,300.22	\$ 49,406.18				
		<b>NHRS</b>	<b>Police</b>	\$ 22,886.00		\$ 1,118,182.39	
		<b>NHRS</b>	<b>EE</b>	\$ 36,757.22			
		<b>TTL NHRS</b>		\$ 59,643.22			2/2/2011



F

2011

Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
Road Agent	Salary	\$ 49,680.00	\$ 3,800.52	\$ 5,030.10		\$ 74,971.62	Hwy
Asst Rd Agent	\$ 16.81	\$ 40,009.00	\$ 3,060.69	\$ 4,050.91		\$ 66,836.60	Hwy
Highway Tech	\$ 15.56	\$ 36,450.00	\$ 2,788.43	\$ 3,690.56		\$ 50,555.99	Hwy
Highway Tech	\$ 14.75	\$ 34,552.00	\$ 2,643.23	\$ 3,498.39		\$ 63,431.62	Hwy
Highway Tech	\$ 14.04	\$ 32,889.00	\$ 2,516.01	\$ 3,330.01		\$ 46,362.02	Hwy
PT Hwy Mechanic	\$ 15.53	\$ 19,419.00	\$ 1,364.70	\$ -		\$ 20,783.70	Hwy
2 Seasonal PT	\$ 13.84	\$ 8,618.00	\$ 280.94	\$ -		\$ 8,898.94	Hwy
Highway		\$ 221,617.00	\$ 16,454.52	\$ 19,599.97	\$ 74,169.00	\$ 331,840.49	HWY
TS Attendant/Maint	\$ 13.10	\$ 25,575.00	\$ 1,956.49	\$ 2,589.47		\$ 46,581.96	Sld Wst/GGB
TS Asst Attendant	\$ 10.00	\$ 13,650.00	\$ 1,044.23	\$ -		\$ 14,694.23	Sld Wst
TS Asst Attendant	\$ 10.00	\$ 2,640.00	\$ 201.96	\$ -		\$ 2,841.96	Sld Wst
Transfer Stat/GGB		\$ -	\$ -	\$ -	\$ 16,461.00	\$ -	Sld Wst/GGB
TwN Clrk/Tx Cltr	Salary	\$ 41,221.00	\$ 3,153.41	\$ 4,173.63		\$ 65,525.04	Fin'l
Deputy TC/TC	\$ 17.45	\$ 33,158.00	\$ 2,536.59	\$ 3,357.25		\$ 61,789.84	Fin'l
PTDeptyTwNClrk	\$ 14.29	\$ 3,573.00	\$ 273.33			\$ 3,846.33	Fin'l
Treasurer	Salary	\$ 6,200.00	\$ 474.30			\$ 6,674.30	Fin'l
Financial		\$ 84,152.00	\$ 6,437.63	\$ 7,530.88	\$ 39,715.00	\$ 117,771.13	FIN'L
Town Administrator	Salary	\$ 43,293.00	\$ 3,311.91	\$ 4,383.42		\$ 73,726.33	Exec
Deputy Town Admin	\$ 19.26	\$ 35,530.00	\$ 2,718.05	\$ 3,597.41		\$ 54,727.46	Exec
Executive		\$ 78,823.00	\$ 6,029.96	\$ 7,980.83	\$ 35,620.00	\$ 128,453.79	EXEC
Admin Asst	\$ 18.06	\$ 32,870.00	\$ 2,514.56	\$ 3,328.09		\$ 53,450.65	Police
FT Sgt	\$ 23.88	\$ 49,671.00	\$ 720.23	\$ 7,761.09		\$ 80,890.32	Police
FT Officer	\$ 22.74	\$ 47,299.00	\$ 685.84	\$ 7,390.47		\$ 78,113.31	Police
FT Officer	\$ 21.97	\$ 45,698.00	\$ 662.62	\$ 7,140.31		\$ 62,247.93	Police
Holiday FT	Combo	\$ 15,250.00	\$ 442.25	\$ 4,765.63		\$ 29,221.88	Police
PT Police Chief	Salary	\$ 39,174.10	\$ 2,996.81	\$ -		\$ 42,170.91	Police
PT Officers	\$ 18.60	\$ 8,393.85	\$ 642.13			\$ 9,035.98	Police
Animal Officer	Salary	\$ 2,400.00	\$ 183.60			\$ 2,583.60	Police
Police		\$ 240,755.95	\$ 8,848.04	\$ 30,385.59	\$ 68,961.00	\$ 348,950.58	POLICE
Direct Asst	\$ 15.00	\$ 2,730.00	\$ 208.85			\$ 2,938.85	Welfare
Code Officer	Salary	\$ 31,216.00	\$ 2,388.02			\$ 33,604.02	BLDG
Asst Sumr Prog	\$ 10.00	\$ 2,880.00	\$ 192.78			\$ 3,072.78	Rec Asst
Jr " Sumr Prog	\$ 9.00	\$ 2,520.00	\$ 192.78			\$ 2,712.78	Rec PT
Asst Swim	\$ 8.24	\$ 544.00	\$ 41.62			\$ 585.62	Rec
Rec Director	\$ 12.00	\$ 13,200.00	\$ 1,009.80			\$ 14,209.80	Rec
Sumr Prog Dir	\$ 12.00	\$ 4,320.00	\$ 330.48			\$ 4,650.48	Rec
PT Seasonal	\$ 13.84	\$ 13,425.00	\$ 1,027.01			\$ 14,452.01	Rec
Parks & Rec		\$ 36,889.00	\$ 2,794.47			\$ 39,683.47	REC
Librarian	\$ 21.46	\$ 28,563.00	\$ 2,185.07			\$ 30,748.07	Library
Asst Librarian 1	\$ 12.92	\$ 9,664.00	\$ 739.30			\$ 10,403.30	Library
Asst Librarian 2	\$ 11.65	\$ 3,490.00	\$ 266.99			\$ 3,756.99	Library
Asst Librarian 3	\$ 10.57	\$ 1,072.00	\$ 82.01			\$ 1,154.01	Library
Library		\$ 14,226.00	\$ 1,088.30			\$ 15,314.30	LIBRARY
FIRE	Salary	\$ 12,000.00	\$ 918.00			\$ 12,918.00	Fire
Videographers	\$ 15.53	\$ 15,000.00	\$ 1,147.50			\$ 16,147.50	MadisonTV
W.A.-EMD	Salary	\$ 2,400.00	\$ 183.60			\$ 2,583.60	EMD
Admin Asst	\$ 16.01	\$ 1,400.00	\$ 107.10			\$ 1,507.10	Conservation
Admin Asst	\$ 16.01	\$ 8,500.00	\$ 650.25			\$ 9,150.25	PlngBd
Admin Asst	\$ 16.01	\$ 2,500.00	\$ 191.25			\$ 2,691.25	ZBA
Total Fulltime		\$ 547,895.00	\$ 33,068.58		\$ 234,926.00		
Total Parttime		\$ 259,491.95	\$ 19,324.41				
GRAND TOTAL		\$ 807,386.95	\$ 52,392.99				
		NHRS	Police	\$ 22,291.87		\$ 1,158,027.05	
		NHRS	EE	\$ 41,029.24			
		TTL NHRS		\$ 63,321.11			2/2/2011



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2010

2010

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed In Lines 3A, 3B and 4</b>			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		15,385.51	1,594,887
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		6,110.42	184,413,900
G Commercial/Industrial Land (Do Not include Utility Land)		829.77	7,829,700
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		22,325.70	193,838,487
I Tax Exempt & Non-Taxable Land		1,782.42	11,136,300
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
A Residential			236,371,600
B Manufactured Housing as defined in RSA 874:31			2,355,200
C Commercial/Industrial (DO NOT Include Utility Buildings)			14,168,700
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			252,895,500
G Tax Exempt & Non-Taxable Buildings			5,725,500
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			9,612,900
B Other Utilities (Total of Section B From Utility Summary)			0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b> This figure represents the gross sum of all taxable property in your municipality.			456,346,887
<b>6 Certain Disabled Veterans RSA 72:36-a</b> (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted	0
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>		Total # granted	0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>		Total # granted	0
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b> (Standard Exemption Up To \$150,000 maximum for each)		Total # granted	0
<b>10 Water/Air Pollution Control Exemptions RSA 72:12-a</b>		Total # granted	0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b> This figure will be used for calculating the total equalized value for your municipality.			456,346,887
<b>12 Blind Exemption RSA 72:37</b>		Total # granted	0
		Amount granted per exemption	0
<b>13 Elderly Exemption RSA 72:39 a &amp; b</b>		Total # granted	12
<b>14 Deaf Exemption RSA 72:38-b</b>		Total # granted	0
		Amount granted per exemption	0
<b>15 Disabled Exemption RSA 72:37-b</b>		Total # granted	0
		Amount granted per exemption	0



16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			449,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			455,897,887
22 Less Utilities (Line 3A) Do NOT Include the value of OTHER utilities listed on Line 3B.			9,612,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			446,284,987

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

Cross Country Appraisal Group performed a full revaluation effective April 1, 2010.  
In 2010, we also began using CCAG's Utility Values instead of DRA's.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2010

2010

FORM

**MS - 1**

**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

**WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?**

Cross Country Appraisal

**DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?**

YES ☐

NO ☒

**IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)**

YES ☐

NO ☐

**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See Instruction page 11)

**2010**

**VALUATION**

PUBLIC SERVICE OF NH

9,016,700

NEW HAMPSHIRE ELEC COOP

596,200

**A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:**

9,612,900

(See instructions page 11 for the names of the limited number of companies)

**GAS COMPANIES**

**A2. TOTAL OF ALL GAS COMPANIES LISTED:**

0

(See instructions page 11 for the names of the limited number of companies)

**WATER & SEWER COMPANIES**

**A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED:**

0

(See Instructions page 11 for the names of the limited number of companies)

**GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).**

9,612,900

This grand total of all sections must agree with the total listed on page 2, line 3A.

**SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

**2010**

**VALUATION**

NORTHERN NEW ENGLAND

0

**TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:**

0

Total must agree with total on Page 2, Line 3B.



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2010

2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	143	71,165
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	2,000	6	12,000
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband and/or wife qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		149	83,165

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	12,000	65 - 74	2	24,000	24,000
75 - 79	0	25,000	75 - 79	3	75,000	75,000
80 +	0	50,000	80 +	7	350,000	350,000
			TOTAL	12		449,000
INCOME LIMITS:	SINGLE	20,000	ASSET LIMIT:	SINGLE	125,000	
	MARRIED	35,000		MARRIED	125,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	NUMBER ADOPTED 0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2010

2010

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	249.94	93,539	RECEIVING 20% RECREATION ADJUSTMENT	8,874.41
FOREST LAND	11,022.05	1,364,434	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	10.47
FOREST LAND WITH DOCUMENTED STEWARDSHIP	2,430.31	104,902		
UNPRODUCTIVE LAND	1,354.07	25,432		
WET LAND	329.14	6,580	TOTAL NUMBER OF OWNERS IN CURRENT USE	201
<b>TOTAL</b> (must match page 2)	15,385.51	1,594,887	TOTAL NUMBER OF PARCELS IN CURRENT USE	305

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009)				9,276
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				4,638
MONIES TO GENERAL FUND				4,638

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
<b>TOTAL</b>	0.00	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2010

2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0		
TOTAL NUMBER OF ACRES		
0.00		
ASSESSED VALUATION		
0 L/O		
0 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0	0.00	
White Mountain National Forest, Only acct. 3186.		0.00	
Other from MS-4, acct. 3186	13,690		SILVER LAKE SENIOR HOUSIN
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	\$13,690		

\* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2010

2010

FORM

MS - 1

VILLAGE DISTRICT/PRECINCT ONLY EIDELWEISS DISTRICT

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
<b>BUILDINGS</b>	Lines 2 A, B, C, D & E List all buildings.		
<b>1 VALUE OF LAND ONLY - Exclude Amount Listed In Lines 3A, 3B and 4</b>		39.60	2,542
A Current Use (At Current Use Values) RSA 79-A (See page 10)			
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		631.21	36,924,600
G Commercial/Industrial Land (Do Not include Utility Land)		0.00	0
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		670.81	36,927,142
I Tax Exempt & Non-Taxable Land		145.39	2,081,000
<b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			53,808,000
A Residential			0
B Manufactured Housing as defined in RSA 674:31			0
C Commercial/Industrial (DO NOT include Utility Buildings)			0
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			53,808,000
G Tax Exempt & Non-Taxable Buildings			264,400
<b>3 UTILITIES (see RSA 83-F:1 V for complete definition) within district</b>			32,700
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			
B Other Utilities (Total of Section B From Utility Summary)			0
<b>4 MATURE WOOD and TIMBER RSA 79:5</b>			0
<b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b>			90,767,842
This figure represents the gross sum of all taxable property in your municipality.			
<b>6 Certain Disabled Veterans RSA 72:36-a</b>		Total # granted	0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			0
<b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>		Total # granted	0
<b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>		Total # granted	0
<b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b>		Total # granted	0
(Standard Exemption Up To \$150,000 maximum for each)			0
<b>10 Water/Air Pollution Control Exemptions RSA 72:12-a</b>		Total # granted	0
<b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b>			90,767,842
This figure will be used for calculating the total equalized value for your municipality.			
<b>12 Blind Exemption RSA 72:37</b>		Total # granted	0
		Amount granted per exemption	0
<b>13 Elderly Exemption RSA 72:39 a &amp; b</b>		Total # granted	1
			50,000
<b>14 Deaf Exemption RSA 72:38-b</b>		Total # granted	0
		Amount granted per exemption	0
<b>15 Disabled Exemption RSA 72:37-b</b>		Total # granted	0
		Amount granted per exemption	0



MS - 1

VILLAGE DISTRICT/PRECINCT ONLY **EIDELWEISS DISTRICT**

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			50,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			90,717,842

## **MADISON POLICE DEPARTMENT 2010 TOWN REPORT**

The Madison Police Department has had another busy and productive year. Reports of Crime Related Incidents have gone down from 384 in 2008 to 246 in 2010. Accidents are down from 60 in 2008 to 31 in 2010. It is hard to determine exactly why this has happened but I believe it is directly related to several factors. The Police Department roster has stabilized over the last four years. The line officers have more collective training and experience than ever before. We have exercised a doctrine of aggressive Problem Oriented Policing. Several of our repeat offenders are either incarcerated or have moved out of town.

Even with a tangible drop in reported crime over the last two years the department remains very busy and our services are frequently utilized by the community. The Carroll County Communication Center Statistics give Madison about 4763 calls a year. We logged another 565 telephone messages for a total of 5328 documented calls for 2010. This averages out to about 14 or 15 times a day that someone is demanding the attention of an officer. These numbers do not consider calls the staff get at home, calls into the office that are answered directly or some of the walk in requests for officer assistance that are generated by the town.

We have also reduced full-time staffing levels in response to the economy. Although we have enjoyed success with our part-time officers we have also had to make tough decisions about appropriately prioritizing our efforts.

Statistical analysis can provide some insight into a situation. Police work can be more difficult to quantify. An officer could answer four simple calls for service in an hour and then the next case will generate over 60 hours. An example involves a theft of \$30,000.00 in cash and a hand gun from a house. This case was reported on December 31, 2009. The department has made arrests and has one conviction as of the writing of this report (January 14, 2011). The department has taken and made about a dozen telephone calls on this case in the last week. I have made and received three calls in an effort to set up another interview about the case in the time it has taken me to write the last three paragraphs of the report.

Our Patrol Officers continue to participate in the after school program at Madison Elementary School on a weekly basis. I am happy to report that I have received positive feedback on their involvement.

All members of the department continue to donate time to the town with no monetary compensation.

We are grateful for the support that you have given us and acknowledge and appreciate the fact that our success is 100% dependent upon it.



**MADISON POLICE DEPARTMENT  
ACTIVITY STATISTICS  
2008/2009 COMPARISON**

ACTIVITY	2008	2009	2010	2010 PERCENTAGE INCREASE OR DECREASE FROM 2009
Calls for Service	1472	1238	1119	-9.61%
*Crime Related Incidents	384	263	246	-6.46%
Non-Crime Related Incidents	1088	975	872	-10.56%
Total Felonies	45	43	45	+4.65%
Arrests	126	105	96	-9.00%
Restraint Orders	36	15	18	+20.00%
Accidents	60	37	31	-16.22%
Pistol Permits	54	35	55	+57.14%
Traffic Summonses	101	94	74	-21.28%
Traffic Warnings	1436	1633	1529	-6.37%
OHRV Summonses	1	3	0	-100.00%
OHRV Warnings	0	1	4	+300.00%
Domestic Violence	30	33	33	0.00%
Stolen/Recovered Vehicle	5	1	1	0.00%

\* Crime related incidents are violation and misdemeanor level offenses

Chief James Mullen  
Madison Police Department

## Madison Fire Rescue - 2010

2010 has been a challenging year for Madison Fire Rescue. Much has been accomplished thanks to the diligence of our Fire Commissioners and the continuing efforts of our dedicated volunteers. The officers for the year 2011 are; Chief, Rick Judkins, Assistant Chief Richard Clark, Captain Sean Bendigo, Captain David Aibel, Captain Billy Chick, Lieutenant David Cribbie and Captain Emeritus Roger Clayton.

Our participation in the school to work program with Kennett High School has exceeded our expectations. Our first student intern turned eighteen last Spring and joined the department as a volunteer firefighter. A second student intern will turn eighteen this February and will join the department as a volunteer firefighter also. Plus, we currently have a third student intern, who just turned seventeen, participating in the program. This program requires a cooperative effort of the school, the department and the students parents. Madison can be proud of the high quality young residents that have stepped forward. They are a credit to the community and represent the future of Madison Fire Rescue.

This past Spring the fire station exterior was repaired and painted. Numerous clapboards were replaced and soffits were enclosed. In appreciation for the communities continued support, Madison Fire & Rescue Ltd. (501C3), the firefighter non-profit provided funding for the new sign on the front of the building

A new more efficient heating system was installed during 2010. The system was converted from oil to a more efficient LP Gas system and now provides heat to all occupied areas of the facility.

Our emergency response volume continues to remain high. Madison Fire Rescue volunteers served 2693 volunteer hours to respond to and complete 287 incidents during 2010. In addition, we logged over 1000 hours of training and station/vehicle maintenance. During the year over 250 fire pit, heating appliance and license inspections were conducted. We are also active members of both the Ossipee Valley and Mt Washington Valley Mutual Aid Systems. Numerous mutual system meetings were also attended.

We have had some success with our recruitment of additional volunteers, however, individual commitments to family and work tend to restrict volunteer availability on a regular basis.. In addition, our weekday responders are getting older and their ability to respond to emergencies is diminishing. This coupled with the reduced availability of additional skilled volunteers during the day will seriously impact fire and emergency medical services in the future. Therefore, we are preparing a plan to staff the department with paid personnel during the day during the week beginning in 2013. While this will assure that 911 calls will be answered in a timely manner during the weekday when volunteer responders are not available, it will not remove the need for volunteers. Nights and weekends will require continued volunteer response and will require our continued recruitment efforts.

The men and women of Madison Fire Rescue, who proudly serve you, look forward to providing quality integrated emergency services to our community during 2011.

Thank you for your support

Respectfully,

Richard Judkins, Chief  
Madison Fire Rescue



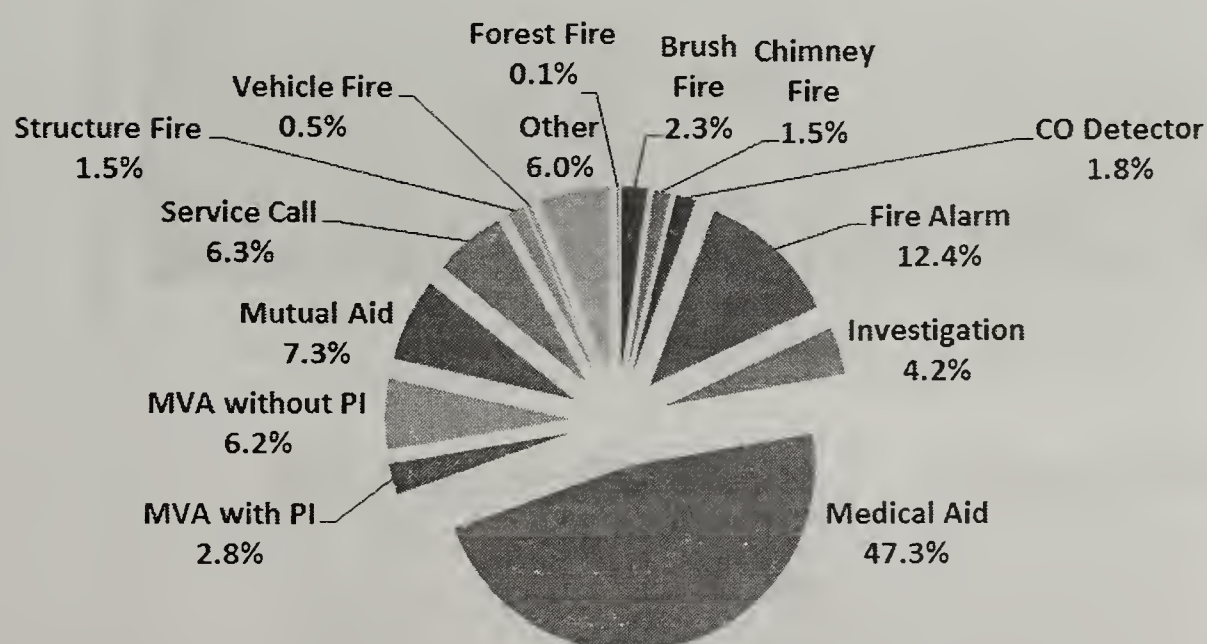
## Madison Fire Rescue

### Response Data for the Past 4 Years

	2007	2008	2009	2010	4 Year Total	
	Data	Data	Data	Data	Total	%
Forest Fire	1	0	0	0	1	0.1%
Brush Fire	4	7	11	3	25	2.3%
Chimney Fire	2	5	4	6	17	1.5%
CO Detector	3	3	10	4	20	1.8%
Fire Alarm	13	31	48	44	136	12.4%
Investigation	10	10	14	12	46	4.2%
Medical Aid	109	115	161	135	520	47.3%
MVA with PI	10	9	5	7	31	2.8%
MVA w/o PI	16	15	17	20	68	6.2%
Mutual Aid	28	11	22	19	80	7.3%
Service Call	14	34	14	7	69	6.3%
Structure Fire	2	5	5	4	16	1.5%
Vehicle Fire	1	2	2	0	5	0.5%
Other	11	17	12	26	66	6.0%
Yearly Total	224	264	325	287	1100	100.0%

## Madison Fire Rescue

### 4 Year Total



## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

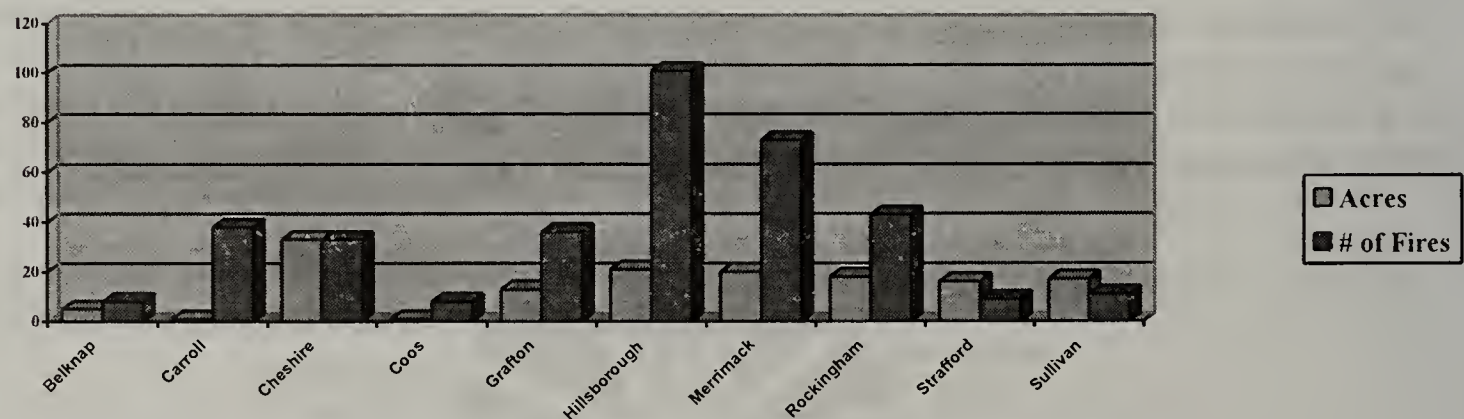
This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010 360	145
Debris	146	2009 334	173
Campfire	35	2008 455	175
Children	13	2007 437	212
Smoking	13	2006 500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**



REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, TTF ON DECEMBER 31, 2010														
					PRINCIPAL				INCOME					
						Cash								
						Gains or Losses	With-drawals	Balance Year End		Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created								Grand Total
1989	Gilman/Lyman Cemetery 7	Cemetery	Citizens CA	0.2	550.00	-	-	550.00	0.62	0.1	0.37	-	0.99	550.99
1989	Gilman/Lyman Cemetery 14	Cemetery	Citizens CA	2.5	9,519.69	-	-	9,519.69	10.10	2.6	6.96	-	17.06	9,536.75
1991	Gilman Cemetery Fund 38	Cemetery	Citizens CA	1.7	6,221.69	-	-	6,221.69	6.63	1.7	4.56	-	11.19	6,232.88
1979	Smith/Drew Cemetery Fund	Cemetery	Citizens CA	0.1	500.00	-	-	500.00	0.60	0.1	0.37	-	0.97	500.97
1983	Emmel-Fund-Cemetery	Cemetery	Citizens CA	0.1	500.00	-	-	500.00	348.81	0.2	0.65	-	349.46	849.46
1985	George Chick - Cemetery	Cemetery	Citizens CA	0.8	3,000.00	-	-	3,000.00	3.60	0.8	2.19	-	5.79	3,005.79
1983	Arnold/Stacy - Cemetery	Cemetery	Citizens CA	0.3	1,000.00	-	-	1,000.00	63.20	0.3	0.80	-	64.00	1,064.00
1971	Warren/Nickerson - Cem	Cemetery	Citizens CA	0.5	2,000.00	-	-	2,000.00	2.47	0.6	1.48	-	3.95	2,003.95
1970	Sidney - Cemetery	Cemetery	Citizens CA	0.3	1,000.00	-	-	1,000.00	1.06	0.3	0.72	-	1.78	1,001.78
1920	Burke Fund - Cemetery	Cemetery	Citizens CA	0.3	1,000.00	-	-	1,000.00	1.06	0.3	0.72	-	1.78	1,001.78
1935	Gilman/Brown Fund Cem.	Cemetery	Citizens CA	0.3	1,000.00	-	-	1,000.00	1.06	0.3	0.72	-	1.78	1,001.78
1978	M. Martin - Cemetery	Cemetery	Citizens CA	0.3	1,000.00	-	-	1,000.00	1.06	0.3	0.72	-	1.78	1,001.78
2010	Gilman Cemetery-Guthrie Fun	Cemetery	Citizens CA	0	-	100.00	-	100.00	(0.00)	0	0.05	-	0.05	100.05
1994	Eidelweiss Land Acquis.	Land Acquisition	Citizens CA	8.7	32,610.86	-	-	32,610.86	(0.00)	8.9	23.91	-	23.91	32,634.77
1976	Warren/Nickerson Library	Library	Citizens CA	0.3	1,000.00	-	-	1,000.00	1.04	0.3	0.72	-	1.76	1,001.76
1934	Gould Library Fund	Library	Citizens CA	0.1	500.00	-	-	500.00	0.51	0.1	0.37	-	0.88	500.88
2009	Library Equip Exp Trust Fun	Library	Citizens CA	0.5	2,000.00	2,000.00	3,718.06	281.94	0.96	0.1	0.36	-	1.32	283.26
1994	Road Construction	Miscellaneous	Citizens CA	0	-	-	-	-	587.30	0.2	0.43	-	587.73	587.73
1994	Highway Dept - Heavy Eq1	Miscellaneous	Citizens CA	0	-	-	-	-	0.01	0	-	-	0.01	0.01
1988	School District - Bus	Miscellaneous	Citizens CA	0	-	-	-	-	1,313.97	0.4	0.98	-	1,314.95	1,314.95
1934	Gould Town Poor	Miscellaneous	Citizens CA	0.3	1,000.00	-	-	1,000.00	4,511.00	1.5	4.04	-	4,515.04	5,515.04
1996	Fire Truck	Miscellaneous	Citizens CA	13	50,000.00	50,000.00	-	100,000.00	1,124.48	15	41.36	-	1,165.84	101,165.84
1995	Eidelweiss Capital Reserve	Miscellaneous	Citizens CA	31	115,796.91	35,000.00	127,420.00	23,376.91	7,250.96	21	55.28	-	7,306.24	30,683.15
1997	Eidelweiss Road Const.	Miscellaneous	Citizens CA	6.4	23,994.70	30,000.00	15,000.00	38,994.70	10,134.23	9.3	25.19	-	10,159.42	49,154.12
1997	Eidelweiss Office Equipment	Miscellaneous	Citizens CA	3	11,262.00	-	-	11,262.00	1,467.86	3.5	9.32	-	1,477.18	12,739.18
2006	Historical society Bldg	Miscellaneous	Citizens CA	13	50,000.00	-	-	50,000.00	445.19	14	36.96	-	482.15	50,482.15
2006	Conservation Land Acquis	Miscellaneous	Citizens CA	4	15,000.00	-	-	15,000.00	78.05	4.1	11.04	-	89.09	15,089.09
2008	Eidelweiss Exp. Equip.	Miscellaneous	Citizens CA	2.7	10,000.00	-	10,000.00	-	13.32	2.7	7.24	-	20.56	20.56
2008	Eidleweiss Water Sys Cap Re	Miscellaneous	Citizens CA	2.6	9,796.00	-	-	9,796.00	13.05	2.7	7.21	-	20.26	9,816.26
1991	East Granville Scholarship	School/scholars	Citizens CA	2.8	10,412.79	-	-	10,412.79	239.49	2.9	7.81	-	247.30	10,660.09
2009	Generator-Madison Elem. Sch	School/scholars	Citizens CA	4.3	16,000.00	-	-	-	-	-	-	11.76	-	-
2010	Madison-Spec. Ed. Cap. Rsve	School/scholars	Citizens CA	0	-	20,000.00	-	20,000.00	7.73	1.5	4.03	-	-	-
					376,664.64	137,100.00	172,138.06	341,626.58	27,629.42		269.71	11.76	27,887.37	369,513.95

## HIGHWAY DEPARTMENT REPORT

THIS YEAR HAS BEEN MOSTLY OUR ROUTINE ROAD MAINTENANCE WORK.

THE WARRANT ARTICLE FOR CROSS RD AND OSSIPEE LAKE RD WHICH CONSISTED OF ¾" SHIM WITH 1" OVERLAY WERE COMPLETED.

WE INSTALLED TWO 40' CULVERTS THIS YEAR. ONE 15" DIAMETER CULVERT ON GLINES HILL RD. AND ONE 3' CULVERT ON OLD COLONY RD.

WE HAULED 1400 C.Y. OF SCREENED SAND FROM A PIT OFF OSSIPEE LAKE RD IN FREEDOM FOR WINTER USE.

WE DID DITCH LINE WORK ON THE FOLLOWING RDS:

N. DIVISION RD-366 FT, OLD COLONY RD-1700 FT, MARJORIE CHICK LA-658 FT, GEORGE CHICK DR-708 FT, E. MADISON RD-1331 FT, LEADMIN RD-1765 FT, KING PINE-133 FT, ISLAND DR-520 FT, BRENNER DR-860 FT, EIDELWEISS DR-678 FT, TASKER HILL-318 FT, MODOCK HILL-2902 FT (BOTH SIDES RD) AND MOONEY HILL-2361 FT.

WE HAULED IN ¾" & 1" CRUSHED GRAVEL TO USE ON THE FOLLOWING RDS PLUS STOCK PILE:

SAVORY RD, MAPLE GROVE RD, LEADMINE RD, POUND RD, ISLAND DR, EIDELWEISS DR, OLD COLONY RD, N. DIVISION RD, CHARLOTTE POINT, DOWNS RD, AND GLINES HILL.

I WOULD LIKE TO END THIS REPORT BY THANKING MY HIGHWAY CREW FOR JOB WELL DONE THIS YEAR.

*William C. Chick Sr.*

WILLIAM CHICK SR.  
ROAD AGENT



## Planning Board

Planning Board duties are specified by state statute and include review of subdivision and site plan applications, annual Capital Improvement Program (CIP) development and review, review and update of the Master Plan, and review of the Zoning Ordinance for development of amendments as needed. In some years, submission of applications supersedes the amount of time that can be devoted to the other tasks with the limited number of volunteers on the Board. Certainly as a result of the current economy, this year applications were limited:

5 boundary line adjustment applications – granted; 2 site plan applications – granted; 1 preliminary subdivision application – no action; 1 scenic tree cut application – granted; and 1 preliminary subdivision application – withdrawn

The Board continued review and update of the Land Use, Transportation, and Conservation & Preservation Chapters of the Master Plan and approved final language in the fall. New booklets with the changes will be made available to the public in early 2011.

The CIP Committee met in the fall to update the plan which is used as a budgeting tool by the Budget Advisory Committee and the Selectmen. All town projects and proposed purchases of \$10,000 or more are incorporated into the plan over a six year period in an effort to maintain a relatively steady impact on the overall tax rate. A comprehensive road plan for repair of town roads was incorporated into the CIP plan for the first time, producing a more accurate and realistic plan. Our thanks to the volunteers who served on this critical committee to develop the plan which enhances planning and budgeting work.

Zoning Ordinance amendment review and proposals started late in the year, but generated much discussion. Each year several amendments are proposed to help clarify language that was developed in the early zoning years and no longer make sense when applied to today's use. Occasionally ordinances no longer have an application at all or new state statutes have superseded them requiring deletion or amendment. And of course, there are always new proposals, sometimes by petition, that must be reviewed by the Board such as the proposed View Preservation District based on the importance of preserving scenic vistas adopted by the Planning Board as part of the Master Plan.

Members attended training seminars sponsored by the Local Government Center and the Office of Energy and Planning in an effort to stay abreast of changing laws and court decisions.

Public participation continues to be very limited, leaving only the Planning Board to review and update the Master Plan, which is the guide used to develop the Zoning Ordinance which governs land use within the town and affects all property owners. While the members do their very best to accomplish all these tasks, input from the community is essential if Madison is to develop according to the wishes of the residents and taxpayers. The Board also needs an expanded membership and encourages residents to consider serving on this important committee.

We extend our sympathies to the family of Mary Meier, a member of the Zoning Board, who passed away this year. She will be missed.

Madison Planning Board: Michel Benoit (Selectman Ex-Officio), Mark Brown, Jay Buckley, Noreen Downs, Phil LaRoche, Karl Nordlund, Marc Ohlson (Chair), and Andrew Smith

## Capital Improvement Program 2012 – 2017

The Capital Improvement Program provides the vehicle for town departments and committees to review their vision of future needs over a six year time frame for projects or purchases which require a total of \$10,000 or more. The Committee, under the umbrella of the Planning Board, meets with departments and committees as needed to review the submissions. A completed plan is presented to the Planning Board for approval and recommendation to the Selectmen.

One of the primary goals of the Committee is to apportion the proposed projects and purchases over the six year time frame as equally as possible in order to maintain a steady impact on the overall tax rate. There were no substantial changes from departments this year which allowed the impact to remain relatively level.

A road plan, lacking in prior years, was submitted this year with the assistance of committee member Andrew Smith. The plan provides a list of proposed road improvement projects for the six year time frame and uses a base formula for calculating the costs of the projects. This plan which will be updated annually will provide a more realistic view of all capital expenditures proposed by the town.

Highlights of proposed projects and purchases over the six years, as detailed on the subsequent spreadsheets, include:

- Madison TV: Replacement of aging equipment
- Fire Department: Projects include an attack pumper as a lease/purchase, upgrades to bathroom facilities and the heating system (which may be covered by grants), replacement of the parking area and ramp, and a fire station vehicle exhaust extraction system.
- Police Department: Vehicle replacements and computer upgrades
- Parks & Recreation: Field irrigation; the pavilion project will be funded by donations
- Library: Carpet and roof replacement
- School: Regular school bus replacement schedule; the bond number for the Conway School will be adjusted when actual numbers are provided

Respectfully Submitted,  
Michael Brooks – Chair

Jay Buckley, Noreen Downs, Ray O'Brien, Kevin O'Neil, Andrew Smith





1/4/2011										2012-2017 CAPITAL IMPROVEMENT PROGRAM										SCHEDULE OF CAPITAL IMPROVEMENT PROGRAM PROJECTS									
																				TOWN OF MADISON, NEW HAMPSHIRE									



## 2010 ZONING BOARD OF ADJUSTMENT

The Madison Zoning Board is appointed by the Board of Selectmen and has the authority to act on Appeals from Administrative Decisions in interpreting the zoning ordinance, Special Exceptions for permitted land use as allowed by the zoning ordinance, Variances from provisions of the ordinance, and Equitable Waivers related to a dimensional layout issue. The Board conducted ten meetings during 2010 to hear testimony on six applications and one motion for rehearing:

- 2 area variance: granted (continued from 2009)

- 3 variances: granted

- 1 equitable waiver: granted

- 1 area variance: withdrawn

- 1 motion for rehearing: denied

Board members attended several of the training opportunities available to them throughout the year sponsored by the Local Government Center and the Office of Energy and Planning. These training sessions are invaluable, especially those related to recent court decisions and their application to statutes and local regulations.

Testimony and documentation provided by both applicant and abutters is essential for fair and consistent determinations whether or not to grant relief from the zoning ordinance. Statutory provisions now allow for alternate members to take part in all discussions and deliberations on applications, a definite benefit to the board and applicant alike, to ensure that the collective expertise and knowledge of the board is applied. Although the process can sometimes be long and detailed, we encourage residents to consider volunteering to serve on this critically important board.

Henry Anderson

Jay Bisio

Peter Craugh

Ken Hughes

Mark Lucy

Kevin O'Neil (alternate)

Hersh Sosnoff (alternate)



## 2010 CONSERVATION COMMISSION REPORT

The Commission continues to work diligently towards its management responsibilities for town conservation properties. Properties which have been donated or purchased under RSA 36-A are reviewed annually and the Commission provides recommendations to the Selectmen for any work that is considered on those properties. Other properties identified as conservation properties but not acquired under RSA 36-A are awaiting review by the Selectmen to determine the management authority.

Many of the Commission's meetings in 2010 were focused on review and comment to the Selectmen concerning a construction project and associated issues for a lot within the Goodwin Forest, associated signage at the access road, and cautionary signage near an old mine shaft area on the property. In addition, the Commission reviewed a preliminary application for a large subdivision in the "Chain of Ponds" area which generated a great deal of public interest. The Commission was an integral part of initial discussions to preserve, improve, and encourage use of the Boulder Natural Area, which resulted in the creation of the Madison Boulder Advisory Commission (see report).

Review and management of the Wildlife Habitat Incentives Program (WHIP) contract for protecting the pitch pine forest in the Goodwin/Burke Town Forest has been a continuing project. The Selectmen, on the advice of the Commission, agreed to a timber cut in November 2010 as part of the prescribed burn to take place between 2011 – 2016. Robbin Rancourt, as volunteer advisor to the commission, has been instrumental in assisting with this project and for this we thank him.

Water quality testing of the rivers in Madison is a primary focus of the Commission per their statutory duties. The five testing sites in Madison are critical to determine changes in the drinking water protection zones in the watershed and potential impact on Silver Lake. Madison and five other towns contract with UNH through Green Mountain Conservation Group to test the samples obtained by many dedicated volunteers. The modest cost included for testing in the 2011 commission operating budget of \$1,500 is a fraction of the actual cost if privately contracted.

In addition to the above projects, the Commission continues a myriad of projects, such as sponsoring talks and walks during Old Home Week, trail clean-up and maintenance, and trail development, this year around Durgin Pond. We encourage public input and comment and welcome your presence at our monthly meetings on the first Thursday of each month.

The Commission maintains several accounts, some of which may be used for property maintenance and trail development. The main account, funded by 50% of Land Use Change Taxes and an annual warrant article, may be used to purchase property or private land conservation easements to protect rural land from future development. The Commission would be interested in meeting with property owners interested in opportunities for land preservation.

Sincerely,

John Arruda – Selectman, Brian Fowler, Beverly Klitsch, Ralph Lutjen, Marcia McKenna, Edith McNair, Marc Ohlson, and David Riss - Chair

## 2010 MADISON BOULDER ADVISORY COMMISSION REPORT

The Commission was established in 2010 by the Board of Selectmen to implement the terms of the agreement between the Town of Madison and the NH Department of Resources and Economic Development (NHDRED) for the care of the Madison Boulder. The mission of the Commission is to cooperate with NHDRED and other organizations and volunteers to support and implement restoration, improvement, protection, and long-term maintenance of the natural environment around and in the vicinity of the Madison Boulder State Park. The Geological Society of New Hampshire (GSNH) has been active in participating in the project and support at the state level, especially through the Division of Parks and Recreation, has been exceptional.

The initial focus by the Commission involves the following site improvements:

- Parking area to be created between the state and an abutter to the Boulder
- Improvement of the road from the parking area and gate to the site
- Development and construction of an ADA compliant walking pathway from the parking area to the site

Future plans include signage describing the geology of the area, establishment of walking paths throughout the site, nature signs, and a small picnic area.

A fund, the Madison Boulder Improvement and Maintenance Fund, has been established to assist with the cost of the improvements and donations will be gratefully accepted. The Commission will also research grant opportunities and talk with local business for gifts of materials. The Boulder is a unique geological feature and a source of pride to the residents of Madison. The Commission encourages your participation at any level to help preserve this special area.

Sincerely,

Michel Benoit – Selectman, Brian Fowler - Chair, Ralph Lutjen, Marc Ohlson, and David Riss



## Madison Library 2010 Annual Report

The mission of the Madison Library is to provide informational, cultural, educational, and recreational resources to the people of Madison.

### ATTENDANCE and CARDHOLDERS

- Visits in 2010: 10,982, up 1% from 2009
- Patrons added in 2010: 133
- Number of registered cardholders: 1,444 adults, 322 children, 189 interlibrary loan accounts; 780 patrons used their library cards to check out items from the library in 2010.

### COLLECTION and CIRCULATION

- Number of items in the Madison Library's collection as of Dec. 31, 2010: 13,727
- Total number of items added in 2010: 911; 279 of these were gifts, 632 were purchases
- Number of items withdrawn from the collection in 2010: 927
- Circulation (check-outs) of library items: 20,076, up 4.9% from 2009
- Circulation of items added within 3 months (tabulated monthly): 5,857; 29% of circulation was of new materials
- Circulation via Interlibrary loan: 1,469 items borrowed from other libraries for Madison Library patrons, 730 items lent to other libraries; 11% of circulation was interlibrary loan transactions

### ONLINE SERVICES

- Number of visits to the library's website: 44,710. The website (<http://madison.lib.nh.us>) is the portal to all of the library's online services and also to links of community interest and information about library services and programs.
- Number of items downloaded or read online from library's online subscription or membership resources: 1,821. This includes downloadable audiobooks and e-books, magazine, journal, and newspaper articles, online reference resources like encyclopedias.
- E-books were added to the library's online offerings in March through its membership in the New Hampshire Downloadable Books consortium. In October, the Trustees approved and funded through donations the purchase of a nook e-reader for staff and patrons to use to learn the new technology.

### TECHNOLOGY

The library's public computers were used 1,845 times in 2010, an 8% increase over use in 2009. The library's wireless internet connection continued to see heavy use. Library staff provided one-on-one help for computer users on a nearly daily basis, and one notable trend in 2010 was library computers being used for job applications and related online tasks. A workshop on how to build a website with Wordpress.com was repeated three times in order to provide a place for all who were interested.

Funds approved by voters for the Library Equipment Expendable Trust were used to purchase a new computer for the children's room, a new public desktop computer, and a laptop that serves as an

additional public computer on busy days and also for staff to use for projects and community groups to use for presentations.



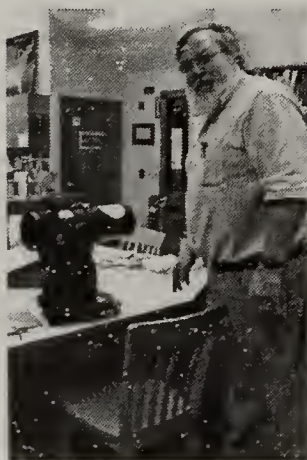
#### PROGRAMS

The library held 125 programs in 2010, with a combined attendance of 1,040. There were 62 children's programs, which included story times, weekly summer reading program activities, a Friends-sponsored magic show, a sing- and play-along program with Stacy Sand (see photo at left), weekly "Stories and Games" with Mustang Academy, and vacation week programs. Seven teen programs were offered in 2010, including book club meetings and a Wii online racing tournament. Interest in teen

programs remained low. Adult programs were sponsored both by the Friends of Madison Library and the Madison Library. Adult programs included a monthly book discussion, and New Hampshire Humanities Council programs. Local presenters were featured in 2010; Ron Force, Al Risch, and Bob Smith showed photos of their winter overnight trip on Mount Washington, Dr. Brian Irwin was the featured author at the Friends of Madison Library Book and Author luncheon, Kevin and Michelle Coffey sang songs from the Civil War, and State Police Detective Justin Rowe spoke on criminal investigations.

#### PROJECTS

Preservation project: Work continued in 2010 on the library's local history preservation project. Marty Risch, Kathy Moore, and Merle Weber worked on moving town reports, Madison High School yearbooks, and other aging and fragile documents into acid-free storage. The project expanded in 2010 to include preservation photocopying of some of the most fragile documents, which Marty Risch worked hours to complete and file. Preservation is a slow and detailed process, and volunteers will be recruited in 2011 to continue work on the local history project, which will include starting to digitize some of the library's documents to make them available online, and collecting oral histories with a digital recorder.



Telescope: Thanks to a generous donation to the NH Astronomical Society in honor of Silver Lake Postmaster Susan Stowbridge, the library became one of a dozen New Hampshire Libraries to take part in the NHAS's Library Telescope Program, which provides libraries with telescopes that can be borrowed by library card holders to use at home. The telescope, an easy to use Orion Starblast 4.5" reflector model, was prepared for public use and kitted out with clear instructions by NHAS member Marc Stowbridge (see photo at left). NHAS members presented a Skywatch program in June that demonstrated how to use the new telescope to locate objects in the night sky.

We the People Bookshelf Grant: The Madison Library was one of 4,000 libraries nationwide to receive a grant from the National Endowment for the Humanities in 2010 that provided the library with a set of 20



books on the theme “A More Perfect Union.” A series of programs were held during the summer of 2010 on the themes explored in the set of books, which included children’s, young adult, and adult titles.

PEOPLE

Volunteers: We thank our volunteers, who help keep the library running smoothly. In 2010, we welcomed new volunteers Dawn Farnham and Nancy Killam. Peggy Reinfuss continues to coordinate our baby bag program. Kathy Moore updates the new books list on the library’s website and is a desk volunteer during the winter. We are fortunate to have Judy Burton and Emily Paine, long-time, efficient, and friendly desk volunteers, and summer volunteers Betsy Hatton Wood and Ann Cody. Merle and Herm Weber once again worked to keep the library’s outdoor ramp and railings freshly painted and protected from the weather, and Merle Weber and Emily Paine worked on improving the library’s garden.

Friends: In 2010, the Friends of Madison Library (FOML) continued to fund the annual fee for the library’s software, made a significant contribution to the book budget, and purchased a portable PA system for use in the library’s Chick Room meeting room. Programs planned and funded by the FOML in 2010 included NH Humanities Council programs on fiddle contests and the radio show “Your Hit Parade,” local mystery writer Peter Pinkham, the Book and Author Luncheon, and Mount Washington slide show. The annual book sale remained as popular and as much work as ever with dedicated volunteers Joyce Stevens, Nancy Geissenhainer, Jeff Woody, Kathy Moore, and many others sorting and packing books donated by community members throughout the year, and setting up and taking down the sale in August. In 2010, the FOML donated the books remaining after the sale to an organization that provides books for teachers, troops, and other worthy recipients.

Staff: We were deeply saddened by the death of staff member Mary Meier in February 2010. We continue to miss Mary Meier’s quick sense of humor, her deep knowledge of politics and history, and her love of poetry. In 2010, Cam Spence and Sloane Jarell joined staff members Mary Cronin and Leonora Southwick, helping to meet the library’s staffing needs by providing enough coverage so that a staff person will be on duty during all open hours.

Trustees: Deep appreciation is due to long-time Trustees Bob Risch and Raymond Stineford, who complete their terms with this election. Bob Risch served for many years as Treasurer, ensuring that donations and bequests were recorded accurately and invested wisely, and Raymond Stineford served as Chairman, keeping both board meetings and the library itself moving forward in a positive manner.

Respectfully submitted,

Mary Cronin, Library Director

Madison Library Board of Trustees:

Angela Johnson, Treasurer

Thomas Reinfuss, Member

Charlotte Emmel, Alternate

Raymond Stineford, Chair

Beverly Klitsch, Secretary

Mary Russell, Member

Sandra Carr, Alternate

Robert Risch, Vice Chair

Melissa LaRoche, Member

Judy Burton, Alternate

# MADISON LIBRARY

## Statement of Financial Position

As of December 31, 2010

	<u>Dec 31, 10</u>
<b><u>ASSETS</u></b>	
Current Assets	
Checking/Savings	
1002 · Northway Bank NOW Checking	187.20
1003 · Northway Bank Savings	3,708.59
Total Checking/Savings	<u>3,895.79</u>
Other Current Assets	
1001 · Library Advance Account	200.00
Total Other Current Assets	<u>200.00</u>
Total Current Assets	4,095.79
Other Assets	
1222 · Wells Fargo Investment	
1222X · Expense/Service Fees	-85.00
1222M · Market Fluctuation	-275.50
1222E · Earnings	203.21
1222I · Initial Investment	9,473.00
Total 1222 · Wells Fargo Investment	<u>9,315.71</u>
1105 · Restricted Asset	
1005 · Jackson Annuity	
1005I · Jackson Annuity Interest	1,199.50
1005P · Jackson Annuity Principal	5,450.00
Total 1005 · Jackson Annuity	<u>6,649.50</u>
Total 1105 · Restricted Asset	<u>6,649.50</u>
Total Other Assets	<u>15,965.21</u>
<b>TOTAL ASSETS</b>	<b><u>20,061.00</u></b>
<b><u>LIABILITIES &amp; EQUITY</u></b>	
Equity	
3222 · Wells Fargo Investment Account	
3222E · Earnings on Stock Investment	-157.29
3222I · Initial Investment	9,473.00
Total 3222 · Wells Fargo Investment Account	<u>9,315.71</u>
3100 · Perm. Restricted Net Assets	
3124 · Hocking Endowment	
3124P · Hocking Endowment Principal	5,450.00
3124I · Interest	1,199.50
Total 3124 · Hocking Endowment	<u>6,649.50</u>
Total 3100 · Perm. Restricted Net Assets	6,649.50
3120 · Temp. Restricted Net Assets	
3140 · Mary Meier Memorial	893.50
3135 · Believe in Books	210.63
3121 · Librarian Advance Account	200.00
3125 · Children's Room Building Fund	68.37
3126 · Dearman Memorial	405.00
3128 · Ralph Lutgen Memorial	98.10
3137 · Nancy Dannies Memorail	950.00
3138 · George Poyant Memorial	1,081.46
Total 3120 · Temp. Restricted Net Assets	<u>3,907.06</u>
32000 · Prior Year Retained Earnings	-385.78
Net Income	574.51
<b>TOTAL EQUITY</b>	<b><u>20,061.00</u></b>



## Statement of Financial Income and Expense

	<u>TOTAL</u>
<u>Income</u>	
4013P · Fine Income from Prior Years	1,930.72
4033 · Summer Reading Program Grant	325.00
4900 · Library Equip Expendable Trust	3,718.06
4192 · Moose Plate Preservation Grant	119.36
4001 · Automation/Computer Income	
4015 · Library Fax	142.25
4010 · Library Copier Income	644.85
Total 4001 · Automation/Computer Income	787.10
4012 · Library Sales & Misc Receipts	
4016 · Library Cash Receipts	404.65
4017 · Misc Sales	109.50
Total 4012 · Library Sales & Misc Receipts	514.15
4013 · Library Fine Assessments	996.89
4300 · Direct Public Support	
4139 · Mary Meier Memorial	546.50
43011 · Kathleen Moore Donation	200.00
4039 · Clifton Wells Estate	218.40
4312 · Summer Reading Program Sponsors	53.60
4018 · Delulio Paintings	135.00
3025 · Dearman Memorial	400.00
3028 · Childrens's RoomBuilding Fund	1,902.80
4037 · Nancy Dannies Memorial	650.00
4038 · George Poyant Memorial	600.00
4301 · Individ, Business Contributions	261.29
Total 4300 · Direct Public Support	4,967.59
44800 · Indirect Public Support	
43465 · New Hampshire Humanities Council	750.00
4005 · FOML Donation	100.00
4006 · FOML Circulation	1,500.00
4007 · FOML Automation	495.00
Total 44800 · Indirect Public Support	2,845.00
45000 · Investments	
45030 · Interest-Savings, Short-term CD	25.61
Total 45000 · Investments	25.61
49900 · Reimbursement of Program Fees	50.00
Total Income	16,279.48
<u>Expense</u>	
1222Exp · Investment Expense-Wells Fargo	0.00
6091 · Preservation	113.01
6001 · Purchase of Books, DVD's,etc	
6015 · Replacement Books, DVD's	87.37
6550 · Subscriptions	199.50
6002 · Books from General Circulation	2,024.89
6006 · FOML Circulation Purchase	1,500.00
6012 · DVD Purchase from Library Sales	37.71
6013 · DVD Purchase from Fines	879.61
6040 · Books Purchased from Donations	

**MADISON LIBRARY**  
**Statement of Financial Income and Expense**

January through December 2010

	<b>TOTAL</b>
60402 · Books from Mary Meier Memorial	546.50
60401 · Books from Kathleen Moore Donat	200.00
6040 · Books Purchased from Donations - Other	223.90
Total 6040 · Books Purchased from Donations	<u>970.40</u>
Total 6001 · Purchase of Books, DVD's,etc	5,699.48
6010 · Copy Usage	300.94
6017 · Automation/Computer Expense	
6099 · Library Equip Expendable Trust	3,718.06
6048 · Computer Equipment and Expenses	457.99
6007 · FOML Automation Expense	495.00
Total 6017 · Automation/Computer Expense	<u>4,671.05</u>
6028 · Building Fund Payments	1,902.80
6100 · Library Programs-Self Generated	
6116 · Museum Passes	650.00
6110 · Library Program	
6122 · Grant for We the People	425.00
6114 · NH Humnities Council Program	875.00
Total 6110 · Library Program	<u>1,300.00</u>
6111 · Childrens's Program	200.00
6112 · Summer Program	100.00
6210 · Adult Programs	
6212 · Volunteer Program	155.69
Total 6210 · Adult Programs	<u>155.69</u>
Total 6100 · Library Programs-Self Generated	2,405.69
6190 · Business Expenses	
6197 · Criminal Record Investigations	10.00
6196 · Recording Secretary Expense	150.00
6191 · Banking Expense	30.00
Total 6190 · Business Expenses	<u>190.00</u>
6220 · Facilities and Equipment	
6222 · Library Building Maintenance	285.00
Total 6220 · Facilities and Equipment	<u>285.00</u>
6320 · Travel and Meetings	
6321 · Conference, Convention, Meeting	50.00
6329 · Travel	87.00
Total 6320 · Travel and Meetings	<u>137.00</u>
Total Expense	<u>15,704.97</u>
Net Ordinary Income	<u>574.51</u>
Net Income	<u><u>574.51</u></u>



## Proposed Budget 2011

## Madison Library

Category/Source of Funds	Town	WA	SGF	Grants	FOML	Total	Comments
<b>STAFF</b>							
Asst. Librarian	\$ 9,664					\$ 9,664	*Note: benefits are in Town Oper. Budget under Personnel Administration
Benefits (FICA, WC)*	\$ 767					\$ 767	14 hrs/week plus hours to cover vacations and training
Library Assistant	\$ 3,716					\$ 3,716	6 hrs/week plus hours to cover vacations and training
Benefits (FICA, WC)*	\$ 295					\$ 295	
Library Substitute	\$ 846					\$ 846	80 hours per year
Benefits (FICA, WC)*	\$ 67					\$ 67	
Librarian	\$ 28,563					\$ 28,563	25 hrs/week plus hours to cover vacations and training
Benefits (FICA, WC)*	\$ 2,261					\$ 2,261	
<b>Subtotal</b>	<b>\$ 46,179</b>					<b>\$ 46,179</b>	
<b>MATERIALS</b>							
Audio/Video	\$ 600		\$ 150			\$ 750	Additional AV purchased with fines/fees received during year
Books	\$ 4,240		\$ 1,000		\$ 1,500	\$ 6,740	Print and audio books
Electronic Materials	\$ 275		\$ 660			\$ 935	Town: NH Downloadable Books; SGF: Tumblebooks, Ency. Brit., Career Cruising
Other circulating materials			\$ 275			\$ 275	Museum passes: Portland Art, Remick, (Wright Museum pass comes with cost of program)
Subscriptions	\$ 700		\$ 50			\$ 750	
<b>Subtotal</b>	<b>\$ 5,815</b>		<b>\$ 2,135</b>		<b>\$ 1,500</b>	<b>\$ 9,450</b>	
<b>OPERATIONS</b>							
Automation					\$ 495	\$ 495	Software annual maintenance fee; plan change for 2012
Building Maintenance	\$ 1,050		\$ 650			\$ 1,700	
Computer Equipment		\$ 2,000	\$ 500			\$ 2,500	Warrant Article can be carried over 5 yrs. SGF: tech support, etc.
Copier Lease	\$ -		\$ 225			\$ 225	Lease paid up 2010; use/maintenance contract paid from fees
Electric	\$ 2,560					\$ 2,560	
Equipment Maint./Repair	\$ 400					\$ 400	
Fees	\$ 285					\$ 285	ALA and NHLA annual membership dues
Fuel	\$ 1,610					\$ 1,610	
Grants				\$ 1,458		\$ 1,458	Pequawket grant for Preservation Project; NHHHC for book disc. series
Petty Cash			\$ 200			\$ 200	
Phone	\$ 800					\$ 800	
Postage	\$ 330					\$ 330	\$100 annual fee for box included
Prof. Improvement	\$ 800					\$ 800	Library conferences and training
Programs	\$ 200		\$ 500		\$ 200	\$ 900	Town: covers partial costs for summer reading program
Supplies	\$ 1,300					\$ 1,300	
Trustees	\$ 350		\$ 100			\$ 450	NHLTA dues, workshops, mileage reimbursement
Volunteers			\$ 200			\$ 200	Recognition event, background checks
<b>Subtotal</b>	<b>\$ 9,685</b>	<b>\$ 2,000</b>	<b>\$ 2,375</b>	<b>\$ 1,458</b>	<b>\$ 695</b>	<b>\$ 16,213</b>	
<b>CAPITAL EXPENSES</b>							
Carpet Replacement		\$ 7,300				\$ 7,300	Warrant Article for carpet replacement project
<b>TOTAL</b>	<b>\$ 61,679</b>	<b>\$ 9,300</b>	<b>\$ 4,510</b>	<b>\$ 1,458</b>	<b>\$ 2,195</b>	<b>\$ 79,142</b>	

Town=Town Operating Budget; WA=Warrant Article; SGF=Self-generated Funds managed by Trustees; FOML=Friends of Madison Library direct support to library

## CODE ENFORCEMENT OFFICER'S REPORT – 2010

Even though we are still on hard economic times, the number of building permits has increased slightly over last year.

Single family house permits dipped by only 10 permits from last year's total and remodeling permits have increased by 20% which indicates that people are keeping the property they now own and upgrading their houses.

There has been an increase in zoning enforcement, as many projects are being started without the proper permits which can result in a dangerous situation.

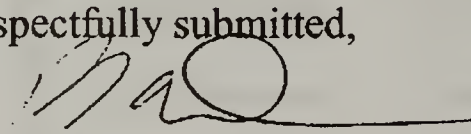
Health code violations are way up, as a result of the hard times and wetland issues have also increased.

The following represents the work I accomplished in 2010:

224	Permits were issued.
14	Housing permits.
40	Zoning issues were resolved.
37	Health & Safety issues were resolved.
46	Fire inspections were performed.
7	Child/Daycare facilities were inspected.
3	Field correction notices were issued.
17	Wetland issues were resolved.
1	Buildings were condemned.
27	Junk cars and trash issues were resolved.
12	Stop work orders were issued.
18	Letters of cease and desist were sent out.
10	Letters of deficiency were sent out.
887	Building related inspections were performed.

I have now served 10 years as Madison Code Officer and hope to continue for many years to come.

Respectfully submitted,

  
Robert M. Babine  
Code Enforcement Officer



## 2010 Parks and Recreation Report

The Madison Recreation Department had a good year. The Youth Sports Programs had fine years in all sports. We added a third, fourth grade boys basketball for the first time and hope to have a third, fourth grade girls' team in the future.

Our summer program was a great success this year. This was the second year we joined forces with the Mustang Academy and the collaboration was a tremendous success. Summer Rec. Director Lauren Hawkins headed up a wonderful staff and her leadership was key to everyone having a safe and fun experience.

Fundraising efforts continue for the construction of a pavilion at Burke Field. Anyone interested in being on the pavilion committee please contact the Madison Recreation Committee.

Our goal as a recreation department is to provide, create and give the community members of Madison the opportunity to do positive, learning, active and fun activities. We have hosted adult bus trips, a concert, cookout and adult programs.

For more information on any of these events, programs, etc... go to the Madison Recreation web page located on the Town Website [www.madison-nh.org](http://www.madison-nh.org).

Thank you to all the volunteers and participants for making the Madison Recreation Department successful.

Respectfully submitted,  
H. Parker Roberts  
Director

## SILVER LAKE ASSOCIATION OF MADISON

[www.SilverLakeMadison.com](http://www.SilverLakeMadison.com).

### 2010 REPORT TO THE TOWN OF MADISON

The Silver Lake Association of Madison ("SLAM") was formed in 1983 by a group of farsighted citizens who recognized the importance of protecting the lake. Its stated goals were and are to:

- Promote and protect the general welfare of the lake and its environment;
- Monitor the quality of the water in Silver Lake;
- Conduct programs to support an active and informed membership; and to
- Encourage the support of the Town of Madison in accomplishing these objectives.

The Board of Directors and our 200 member families encourage broad community involvement. Membership in SLAM is open to all Madison residents. Please join us.

This year, SLAM celebrated its 28<sup>th</sup> year of successful lake stewardship. Silver Lake was, once again, classified by the State of New Hampshire as "pristine". This rating is based on water clarity, algae, and phosphorus. Pristine is the highest rating possible. In plain English, this means that Silver Lake is clean and clear and a very desirable location for all types of aquatic activities. Silver Lake continues to be one of the very few area lakes which is not infected with Milfoil or other invasive species. Data collected in Cook's Pond indicate that water quality in that important tributary is of similar quality. A complete copy of the UNH report is available in the Madison Library.

SLAM continued its three major programs in 2010: Water quality monitoring was conducted each week during the warmer months; our Lake Host program (funded, in part, by grants from the Town of Madison and NH Lakes) operated from Memorial Day to mid-October; and our Weed Watchers inspected shallow areas of the lake to check for any invasive species. This year, our Lake Hosts inspected and washed 1,349 boats before they were launched. Additionally, we continued our very successful Lake Ecology course and field trip for the Madison School's fifth grade classes.

SLAM is always seeking volunteers to help with our many initiatives. If you would like to help with water quality monitoring, boat inspection and washing or weed identification, please contact me or any of the other directors.

Our annual meeting will be held at the Madison Elementary School on Saturday, July 9, 2011 at 3 PM. Please plan to attend.

For the Board of Directors,

Hersh Sosnoff, President



**Silver Lake Association of Madison**  
**PO Box 224, Silver Lake, NH 03875**

**2010 EOY Financial Statement (Cash Basis)**

As of:		December 31, 2010	2010 <u>Jan 1st - Dec 31st</u>
<i>Beginning Balance</i>			\$8,303.29
<u><i>Income:</i></u>			
Dues			3,730.00
Donations			4,420.00
Bank Interest			\$5.47
Sale of Shirts/Pictures/Books/Misc			\$124.70
Silver Lake Boating Club Donation			\$500.00
Town of Madison	Warrant		<u>\$7,000.00</u>
<i>Total Income</i>			\$15,780.17
<u><i>Expenses:</i></u>			
UNH & Supplies	Lake Monitoring		\$1,032.00
NH Lakes Assoc	Membership/Contribution		\$500.00
	Lake Host Program		\$10,000.00
Aquatic Plant/Landscaping Books/Shirts			\$56.60
Administrative Costs			\$780.10
Fish & Wildlife: Goose permit			<u>\$100.00</u>
<i>Total Expenses</i>			\$12,468.70
<i>Balance As Of December 31, 2010</i>			\$11,614.76

# 108<sup>th</sup> Madison Old Home Week 2010

The 108<sup>th</sup> Madison Old Home Week was held from August 7-15, 2010. The weather was lovely and an enjoyable week was had by all. We wish to thank our wonderful sponsors who gave so generously which helped to keep the cost of our events down – Yankee Smokehouse, who donated financially and saved us lots of money by ordering our food supplies, John Neal Construction, Silver Lake Auto Body, Community Market and Deli, Cobble Pond Farms, Shackford Construction, Silver Lake Massage Therapy, Martin and Jean Construction, Garside Construction, MacLean Precision Machine, Madison Lumber Mill, Chick Packaging, Mt. Washington Valley Towing, Jogonalite, Inc., Valladares Repair, Henry Forrest, George Epstein, and Barclay-Crocker, Inc. We would also like to thank the businesses that gave prizes for our Cruise Night and those in our community who sponsor and host events on our schedule. We are so grateful to our business community who in this economy, supports our efforts and helps us to make our town a special place to be for residents and visitors on this special week.

The committee sponsored the Memorial Day Breakfast in May and in October, we held our 4<sup>th</sup> annual Halloween Ghost Express Haunted Train Ride. We again partnered with the Silver Lake Railroad Company and were joined by the Recreation Department and the Garden Club, who beautifully decorated the station yard with their luminary of pumpkins. We wish to thank all the volunteers who helped us pull this together. We could use many more for this growing event so please consider helping out for a night. We provide warm fires, costume help, and lots of fun. See a committee member for more information.

After two years collecting donations, we enjoyed another spectacular fireworks display at Burke Field. Our fundraising efforts will begin again to collect funds for a future show. Contributions towards this effort can be dropped at the Town Hall, or sent per the website with checks made out to Madison Old Home Week. We hope to be able to offer another show soon.

Volunteers are needed for any and all events. Please consider this invitation and join us. Next years' 109<sup>th</sup> Old Home Week will be held from August 6th-14th, with the Bean Hole Supper scheduled for Saturday evening, August 13<sup>th</sup>. Contact any member to attend a meeting, share ideas, or lend a hand.

The Old Home Week Committee

Candy Jones, Cheryl Brooks, Jenifer Garside, Kathy Jo Shackford, John Flanigan



## MADISON OLD HOME WEEK

### 2010 Cash Report

#### Income: (includes Snack Shacks)

Sponsors	\$ 1,255.00
Interest	\$ 33.55
Community Fair	\$ 1,083.85
Horseshoe Tournament	\$ 61.50
Cardboard Boat Race	\$ 15.00
Beach Party	\$ 343.00
Log Rolling	\$ 51.00
Ice Cream Smorgasbord	\$ 365.93
Family Picnic	\$ 53.00
Cruise Night	\$ 280.00
50/50 raffle	\$ 69.00
Beano	\$ 310.55
Mardi Gras/Fireworks	\$ 1,458.59
Fireworks Jar/donations	\$ 1,771.25
Beanhole Supper	\$ 4,500.01
Chucky's Lucky Ducky Race	\$ 670.00
T-Shirts/Hats	\$ 1,440.00
Breakfasts - Memorial Day and 8/12	\$ 1,429.00
Halloween Train donations	\$ 708.16
<b>Total</b>	<b>\$15,898.39</b>

#### Expenses:

Beano License	\$ 25.00
T-Shirts	\$ 1,181.30
Entertainers	\$ 6,650.00
Food Supplies	\$ 5,012.37
Trophies/Prizes	\$ 457.33
Postage/Office/Advertising	\$ 631.27
Donations to Scholar Fund/Vet Memorial	\$ 1,346.59
Supplies	\$ 330.76
Halloween Train supplies	\$ 375.89
<b>Total</b>	<b>\$ 16,010.51</b>

Cash on Hand

**\$15,431.55**

Fireworks Donations total 2010 \$2,150.04

Duck Race 895.00 - 225.00 prizes =670.00





Madison Historical Society Museum - 1884

# Madison Historical Society

The Madison Historical Society was teeming with activity this year with record numbers of visitors coming to the museum from near and far.

The Madison Historical Society Executive Board would like to thank all those who were instrumental in helping us with our 3<sup>rd</sup> Annual Flea Market, which took place at the Madison Fire Station on May 22<sup>nd</sup>. We want to thank the Madison Fire Department for the use of the station house again this year, including Chief Rick Judkins and Deputy Chief Richard Clark for all their extra help, and also the Madison Old Home Committee for the use of its tables. We also want to thank all those who baked all the delicacies for our bake sale this year. The flea market was once again a successful event, and all proceeds will go to the Madison Historical Building Restoration Fund.

The Madison Historical Society Executive Board would like to thank Historical Society member Doug Haver from Cormack Construction Management, Inc., for graciously donating materials, his time and talents for the construction of the steps and railing at the back door of the museum, and also the railing at the tool shed, for the safety of all who visit the museum.

We also want to thank Roger Clayton for all he does, and especially for the twenty hours it took him this past winter to scrape down the old country school bell which was graciously donated by Jan and Glen Eskedal. The school bell is not native to Madison, but came from an old school house somewhere out west. A big thank you to Chucky Lyman who refurbished the bell and repainted it black, including the stand it sits on. We want to thank them both for all their work and also Wayne Jones, who dug the hole to set the post on which the bell sits. We also want to thank the Madison School Board which approved the placement of the bell which was erected this summer in front of the Madison Corner Schoolhouse.



Thank you to all the behind the scenes volunteers, including our faithful docents, Roy Bubb, Roger Clayton, Pat Ambrose, and all others, who serve now as well as those that have served in the past. Our appreciation cannot be expressed enough, if it was not for volunteers' organizations such as the Historical Society could not function for the benefit of our community.

This summer I met with Rick Russack at the museum when he took photos and scanned old postcards, etc. for the White Mountain History web site he has put together. Rick has been working with Historical Societies in the White Mountains in the hope to inform others about the important and interesting collections that many of us hold. The Madison Historical Society museum can now also be found at: [whitemountainhistory.org](http://whitemountainhistory.org). The Granville historical marker is also included under *Historical Markers*. Check it out when you get a chance.



Over the past several years you may have noticed that the Madison Historical Society has made several improvements to its building and grounds using monies from the Madison Historical Society Building Restoration Fund totaling approximately \$12,600. The improvements included giving the building a much needed face lift in 2009. We had the fence removed and replaced with new fencing that highlights the granite posts, and had the exterior of the building painted. A few of the back windows needed replacing, many were re-glazed, and all were cleaned. This past year we obtained a detailed engineered plan to move the building over 6 feet from the property line of our neighbor to the north with a design that will address drainage issues.



As noted in our 2009 Town Report, our next major project for the Madison Society Museum building will be to get the foundation work done which we hope to complete this summer if we procure all the necessary funding. Combined funding to date from the Town and our Building Restoration Fund efforts is \$75,000. This includes \$25,000 from the Madison Historical Society Building Restoration Fund; \$35,000 from the 2006 Warrant Article #4 when the Town approved and created the Capital Reserve Fund for the purpose of repairing and restoring the Historical Society Building; and \$15,000 from the 2007 Warrant Article #6, which was added to the Fund. We have not requested additional funds to be placed in the Capital Reserve Fund over the past two years due to the trying economy, but will need to this year if we are to complete this project in 2011.



The building has aged with dignity; however it is in peril of falling into a state of disrepair if measures are not taken now to avoid this inevitability. The building's foundation has not been stable for some time now secondary to its age and drainage issues caused by groundwater that finds its way into the basement. The Madison Historical Society proposes to move the Museum building by replacing the granite slab foundation with a water resistant concrete foundation, locating it closer to the center of its parcel while improving site grading and groundwater management, and replacing the rotted beams that hold the building together. The Madison Historical Society along with the Selectmen are presently in the process of requesting bids on the work for this project, and should have the overall cost by Town Meeting.

At the May meeting we will once again be looking for three members who will be interested in being part of the Nominating Committee to be elected or selected. The duty of the Nominating Committee is to nominate candidates whose consent to serve on the Executive Board has been obtained for each office to be filled at the annual meeting in July. The Society officers are elected for a term of two years. If you are interested in being part of the Nominating Committee or would like to be a member of the Board, please contact Linda Smith. We are hoping that the New Year will bring a few more members to our busy board. If you are interested let us know!

The programs we provide, which are presented from May through September, are open to the public. Please consider joining as a member.

Mary K.W. Lucy

#### 2011 EXECUTIVE BOARD

Mary K.W. Lucy, President  
Linda Drew Newton Smith, Vice President  
Patricia Ambrose, Recording Secretary  
Robin M. Tagliaferri, Publicity Secretary  
Penny Hathaway, Treasurer  
Becky Knowles, Curator

#### WISH LIST

1. An extra Board member or two.
2. Donations toward the Building Restoration Fund.
3. Donations towards expanding the Tool Shed for more exhibit space.

#### *You too can be a member of the Madison Historical Society.*

Send  
\$5.00 individual or  
\$10.00 for family yearly membership  
along with your name, address, phone number, and e-mail address to:

Madison Historical Society  
Attention: Treasurer  
P.O. Box 505  
Madison, NH 03849



## The Village District of Eidelweiss

### 2010 Commissioner's Annual Report

The Village District of Eidelweiss has finalized its installation of the spotlight which lights the American Flag at the Veteran's Park. The park honors the men and women that serve in the military and is quite beautiful, especially in the summertime when all the flowers are in bloom. The new computerized radio frequency monitoring system for the public water system is working fine. It collects data from all the pump and tank stations. The data and alarms can be viewed in real time by Eidelweiss staff and the licensed water system operator. The forced water main upgrade project to the Reinach tanks will begin this Spring. This project has been awarded to A J Coleman. A new International was purchased, as well as a used truck. We had a turbulent year in that Michael Smith had a family emergency and has been attending our meetings by speaker phone. Art Tucker resigned from his position as Commissioner in January. This decidedly created a problem. The law states that municipal government in NH requires a majority (two of the three Commissioners) to be physically present to have a quorum. Mr Graffam had been attending all the recent meetings, is running for Commissioner in February, and was "Up to Speed" on Eidelweiss issues. Therefore, he was appointed to fill the empty seat until the elections in February. The CoverAll salt shed building company notified Eidelweiss that they were declaring bankruptcy and that the structure had been deemed "unsafe." This problem is currently in litigation. On February 26th, 2011, the Village will have had its Annual meeting and voted on Operations/Highway/Water System Budgets totaling over \$540,000., and several warrant articles for well over \$100,000 in additional taxes and debt. Stay tuned every Monday to channel 3 to view our commissioner's meetings.

Sincerely, Gloria B. Aspinall, Mark Graffam, Michael Smith



## Veterans Monument Committee

### 2010 Annual Report

This report is our third such report in the Town's Annual Report. We have made considerable progress in 2010.

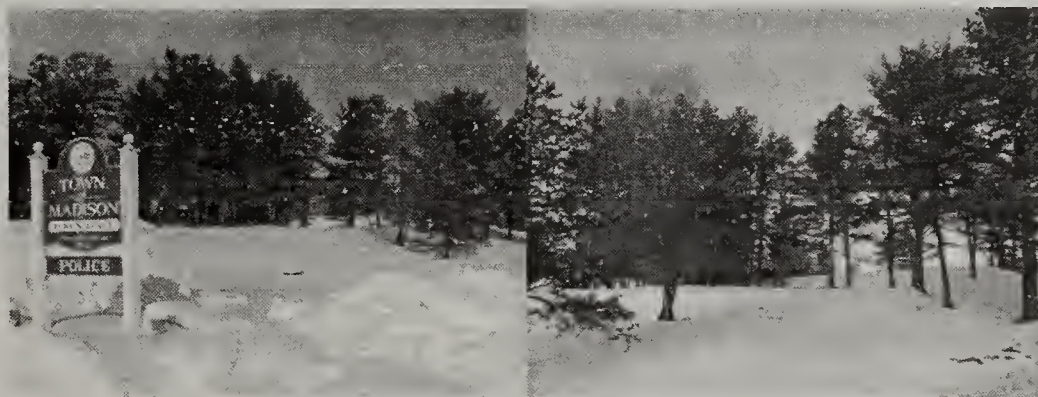
- Our committee met eleven (11) times in 2010 on the first (1<sup>st</sup>) Monday of the month at 6:30 PM at the "Chick Room" in the Library. Anyone is welcomed to come to these meetings.
- We have gotten help from interested townspeople by taking pictures of surrounding Towns Projects on this topic; by creating visual presentations of what our project could look like. These activities have added a lot of energy to our proposals.
- The Site had been chosen (as noted in the 2009 Report) at the Town Hall area. It remains there, however a large volume of rain water this early fall has caused us to relocate, to the right of the Town Hall and on higher ground. Its location is quite close to the former Judge Greene house, which was moved many years ago.
- A work group has started removing the underbrush next to the softball outfield fence. We will complete this activity creating a clear view of the Monument(s) from the road and Burke Field. The large trees will remain to create a grave setting.
- The committee got a commitment, as a Project from Prof. Goodspeed at UNH's Engineering School. He and two others came to Madison early in November to take pictures and measurements. They will give us a report with engineering details to help us in deciding cost estimate to proceed. Prof. Goodspeed was very encouraging about our project because this type of project helps create a "center" for a Town. He felt that our project would encourage further development of the site in the future. This is a semester project and we should see something from them late in February or March 2011.
- Through an appeal letter to Veterans, they have responded with 29 individuals contributing over \$1,500 to our Veteran's Monument Fund. To date we have collected over \$4,100.
- The committee is planning a plaque in the Town Hall to list the contributors by name for efforts expended, money given, ideas that have crystallized actions on the Monument(s) and thereby helping us to create the Veteran's Monument(s).

If there is anyone that would like to donate to the Committee's efforts (either monetary or by helping the committee) we will gratefully accept your efforts. Again, we urge anyone who would like to contribute to the Veterans Monument Fund that you can send your contribution to: Town of Madison (VMF), PO Box 218, Madison, NH 03849.

We are also looking for names of people that should or want to be included on the Monument. Please send the names and addresses to the Town of Madison, Attn. VMF Committee.

Respectfully Submitted, Veterans Monument Committee

Bruce Brooks, Michael Brooks, Ed. S. Foley, Henry N. Forrest, Alan Gilman, W. Franklin Jones, Wayne Lyman, Wilbur Meader, Jesse Shackford III, John Sherwood, Norman Van Wickler and Richard Wells



# Madison Solid Waste Advisory Committee

## 2010 Report

A little background as this is the first time the committee has put a report in the Town Annual Report. The Madison Solid Waste Advisory Committee (MADSWAC) actually began as the Solid Waste Workgroup in September of 2008. The issue prompting the formation of the workgroup was that budget for the Madison Transfer Station seemed to be an unusually high percentage of the town budget and that there seemed to be opportunity for improvement. It was found that we were spending much more on waste management than the average NH town of our size (\$101/capita for Madison vs. \$72/capita for the average town of our size). The workgroup was formed to investigate.

The group presented to the Board of Selectmen in November of 2008 an analysis of several key factors:

- Per capita cost of transfer station 50% higher than other towns
- Recycling rate only one-third the rate of other towns
- Operating hours two-and-half times more than those of other towns
- Construction and demolition tonnage three times that of other towns (hauling and disposal fees make up the majority of the budget).

In January of 2009, the group requested that a Selectmen's sub-committee be formed to address these and other potential ways to improve the cost efficiency of the transfer station with the following charter or mission:

"We are seeking the support of Madison's Board of Selectmen in continuing the work of the solid waste study group to improve the operation of the Madison Transfer Station, with a goal of steadily reducing the net cost of operating the facility over the next several years. This would be accomplished through a program of public education about the importance of recycling and its favorable impact on town expenses and on the environment, which could lead to changes in the way the solid waste facility is operated."

MADSWAC was formed by authorization of the Board of Selectmen as an advisory committee to do research and make recommendations to the selectmen for improvements to the transfer station for cost reduction.

Moving forward to 2010, some of the key issues addressed and activities were:

- From an experiment in 2009, we found that Madison could significantly impact hauling expenditures by using a highway department backhoe to compact the construction & demolition (C&D) roll-off bins and the bulky, paper and commingled roll-off bins. This reduced the number of expensive hauls to transport the roll-off bins. We recommended in early 2010 that \$16,000 be removed from the transfer station budget due to expected savings from compaction if the transfer station could use the backhoe periodically.
- Based on results from the intermittent use of the backhoe at the transfer station in 2010 we recommended in December 2010 that an additional \$8,000 be removed from the 2011 budget.
- As part of the education process we posted signs at the various commodity locations to show the cost savings to taxpayers such as: if you throw paper in the trash compactor it costs taxpayers \$107 per ton to haul it away; if you throw paper in the paper recycling roll-off it PAYS the town about \$20 per ton to help reduce taxes.
- Two members of the team attended the Northeast Resource Recovery Association (NRRRA) Annual Meeting for two days of seminars on new programs and technologies in waste management and met with various vendors and state resources.
- We recommended that the police department provide a presence at the transfer station to monitor some of the speeding and traffic safety issues.



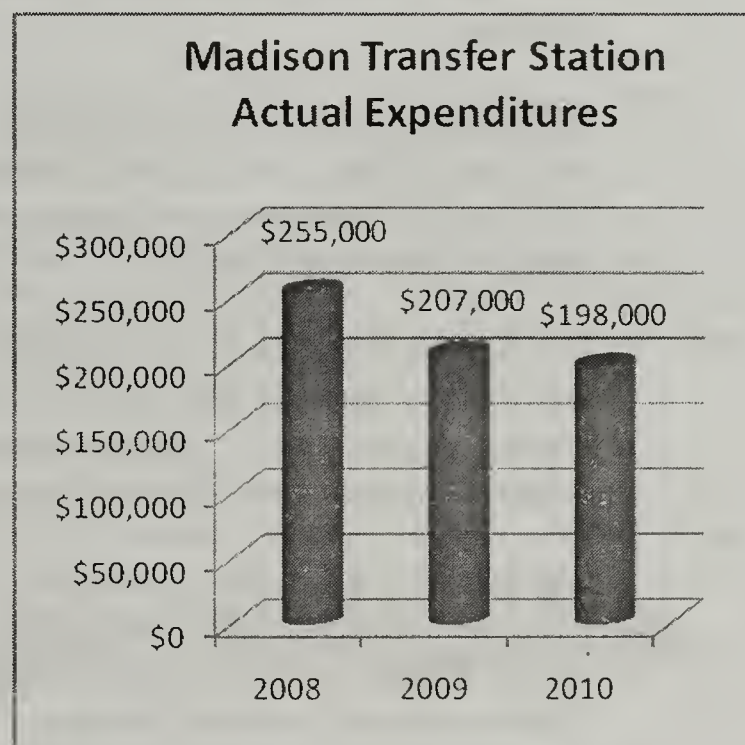
- Recommended use of the backhoe when at the transfer station to move glass to the glass pit to reduce and eliminate cost of paying to haul the heavy glass away in the comingled container.
- An education PowerPoint presentation was developed and shown on Madison TV regarding cost reduction and where to put various types of trash at the transfer station.
- A team member volunteered at hazardous waste day at the Conway transfer station.
- Developed the Request for Proposal for a new solid waste transportation and disposal contract.

Issues we hope to address in 2011

- Involvement in analysis and vendor selection for a new solid waste management contract for the transfer station (we expect there to be significant savings over the current contract).
- Assist in resolving the “No Picking” rules implemented by the selectmen in 2010.
- Assist in implementing an ongoing solution to the brush pile management.
- Investigate potential to gain an estimated \$8,000 per year in aluminum recycling.
- Investigate a solution to the inefficiency of the current “glass table” process.
- Continue to address the low bulky and C&D fee collection rate in Madison vs. other similar size towns.
- Revise and update the transfer station brochure.
- Continue to find ways to educate the residents on better/more economically efficient use of the transfer station.

We believe we have had a positive impact on the expenses of the transfer station and the education of the town residents. Certainly there are many factors at play in the transfer station costs and we cannot claim to have improved all of them. But, the numbers are moving in the right direction. Over the course of the past two years, the cost of operating the transfer station has declined from \$255,000 to \$198,000.

We welcome input from the public at our regular meetings, usually held on the second Thursday of each month at the Town Hall.



**2010 Town of Madison Report  
on the  
Mt. Washington Valley Economic Council**

The Mt. Washington Valley Economic Council is dedicated to helping area businesses grow and succeed regardless of current economic conditions. In just the past six years, **the businesses in the Tech Village incubator have created 43 new jobs**, which in turn enhances the overall economy for the region.

For businesses moving to the valley or attempting to expand, the Council's **Revolving Loan Fund provides gap financing** for business endeavors that otherwise might be unable to secure financing. The primary object of the fund is to increase and/or create full-time, quality, year-round employment opportunities. To date, **the Council has made 55 loans to local businesses totaling nearly \$1.8 million!**

With financial help from US Senator Jeanne Shaheen, the **"Boot Camp Series,"** in partnership with Granite State College has been expanded **to provide professional training for businesses and non-profit organizations.** Over 1,200 people have attended these workshops.

The SCORE (Service Corps of Retired Executives) chapter in the Tech Village continues **to provide free and confidential business guidance and advice** for businesses or individuals in the valley. Their records indicate that SCORE has helped contribute over \$1.5 million back into the local economy.

The Learning Center at the Tech Village is the hub of advanced education in the valley **providing quality technology education and business skills training.** The Center is home to Granite State College, White Mountains Community Collage and Plymouth State University classes.

And topics of local interest and importance are covered expertly and regularly at the Council's **Eggs and Issues** forum.

Several organizations and businesses are exploring the possibility of **building a home on the Tech Village Campus.** These developments could help the Council reduce its debt and provide funds for the necessary infrastructure needed to grow jobs in the Tech Village. 2010 was another active and successful year for the Economic Council.

Ted M. Kramer – Madison Representative





## Raymond S. Burton

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Bath, NH 03740  
Tel. (603) 747-3662  
Car Phone (603) 481-0863  
E-mail: ray.burton@myfairpoint.net

*Executive Councilor  
District One*

### REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to:

<http://gencourt.state.nh.us/house/members/wml.aspx>

Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

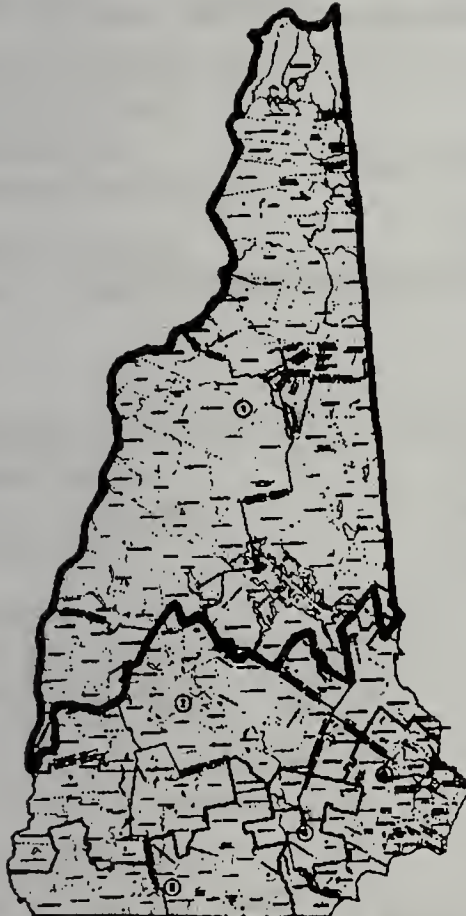
It is an honor to represent your region.

#### COOS COUNTY:

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Dixville, Dummer, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Stark, Stratford,  
Whitefield

#### SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,  
Croydon, Grantham, Newport  
Plainfield, Springfield, Sunapee



#### Towns in Council District #1

##### CARROLL COUNTY:

Albany, Bartlett,  
Chatham, Conway, Eaton,  
Effingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tuttenboro, Wakefield, Wolfeboro, .

##### GRAFTON COUNTY:

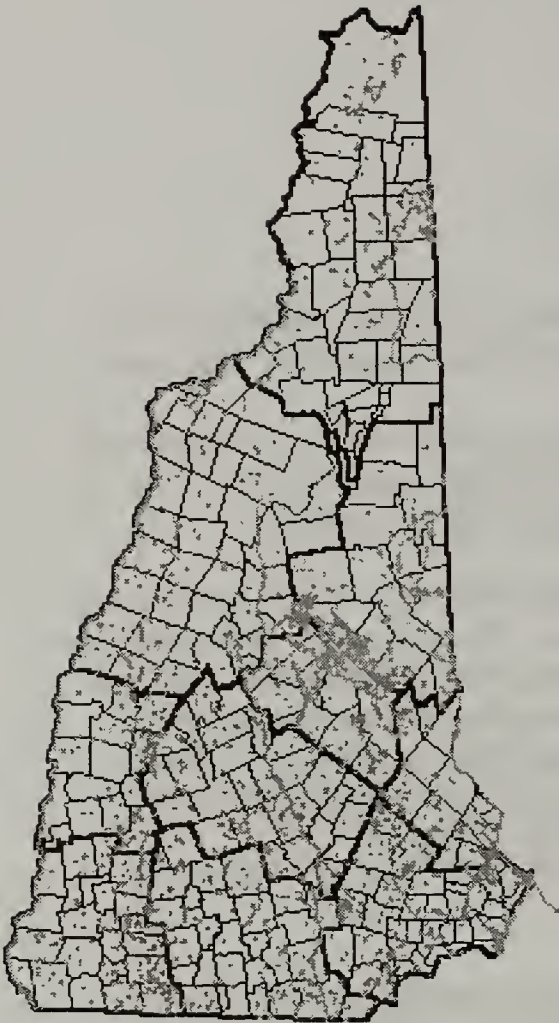
Alexandria, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

##### BELKNAP COUNTY:

Aiton, Belmont, Canter Harbor,  
Gifford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton



# Madison, NH



## Community Contact

**Madison Board of Selectmen**  
**Melissa Shackford Arias, Town Administrator**  
**Sue Stacey, Town Administrator**  
**PO Box 248**  
**Madison, NH 03849**

Telephone  
 Fax  
 E-mail  
 Web Site

(603) 367-4332  
 (603) 367-4547  
[office@madison-nh.org](mailto:office@madison-nh.org)  
[www.madison-nh.org/](http://www.madison-nh.org/)

## Municipal Office Hours

**Monday, Tuesday, Wednesday, and Thursday, 8 am - 4 pm;**  
**closed Friday**

County  
 Labor Market Area  
 Tourism Region  
 Planning Commission  
 Regional Development

**Carroll**  
**Conway NH-ME LMA, NH Portion**  
**Lakes**  
**North Country Council**  
**Mount Washington Valley Economic Council**

## Election Districts

US Congress  
 Executive Council  
 State Senate  
 State Representative

**District 1**  
**District 1**  
**District 3**  
**Carroll County District 2**

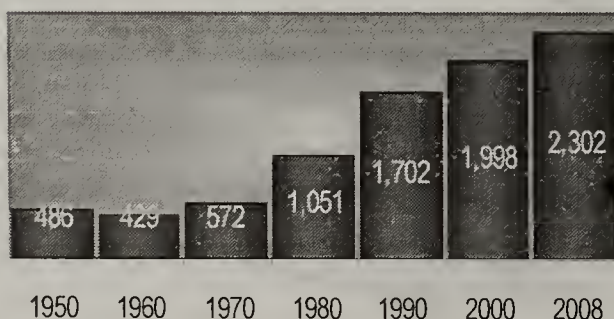
**Incorporated: 1852**

**Origin:** This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

**Villages and Place Names:** East Madison, Silver Lake, Edelweiss

**Population, Year of the First Census Taken:** 826 residents in 1860

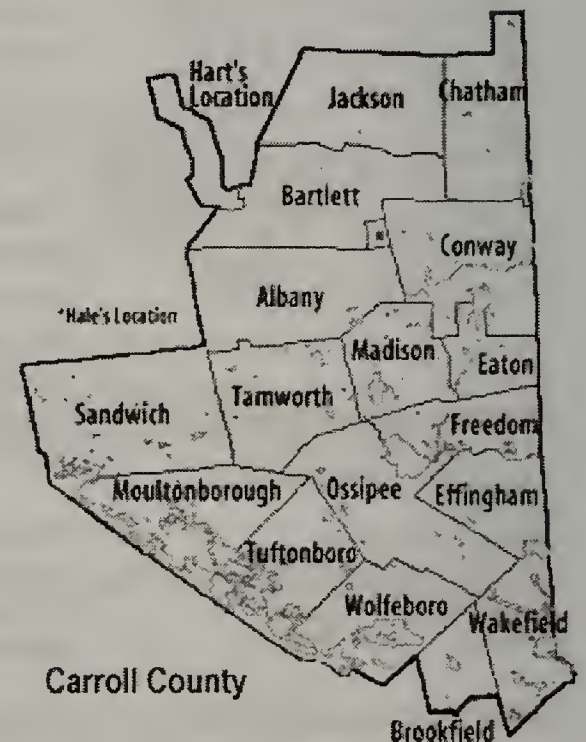
**Population Trends:** Population change for Madison totaled 1,512 over 50 years, from 486 in 1950 to 1,998 in 2000. The largest decennial percent change was an 84 percent increase



between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2008 Census estimate for Madison was 2,302 residents, which ranked 126th among New Hampshire's incorporated cities and towns.

## Population Density and Land Area, 2008 (NH Office of Energy & Planning):

59.5 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.





**MUNICIPAL SERVICES**

Type of Government	Selectmen
Budget: Municipal Appropriations, 2008	\$2,360,563
Budget: School Appropriations, 2008-2009	\$5,230,687
Zoning Ordinance	1987/08
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

**Boards and Commissions**

Elected:	Selectmen; Planning; Library; Trust Funds; Advisory; Budget; Fire; Old Home Week
Appointed:	Conservation; Zoning; Highway Safety, Recreation

Public Library      **Madison****EMERGENCY SERVICES**

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
<b>Memorial Hospital, North Conway</b>	<b>13 miles</b>	<b>25</b>

**UTILITIES**

Electric Supplier	PSNH; NH Electric Coop
Natural Gas Supplier	None
Water Supplier	Eidelweiss - Village District

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	none
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	BayRing
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	Business      Yes
	Residential      Yes

**PROPERTY TAXES**      *(NH Dept. of Revenue Administration)*

2008 Total Tax Rate (per \$1000 of value)	\$13.57
2008 Equalization Ratio	100.0
2008 Full Value Tax Rate (per \$1000 of value)	\$13.55

2008 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	94.2%
Commercial Land and Buildings	4.8%
Public Utilities, Current Use, and Other	1.1%

**HOUSING SUPPLY**      *(NH Office of Energy and Planning)*

2008 Total Housing Units	1,937
2008 Single-Family Units	1,756
Residential Permits, Net Change of Units	28
2008 Multi-Family Units	101
Residential Permits, Net Change of Units	0
2008 Manufactured Housing Units	80

**DEMOGRAPHICS***(US Census Bureau)*

Total Population	Community	County
2008	2,302	47,408
2000	1,998	43,918
1990	1,702	35,526
1980	1,051	27,929
1970	572	18,548

**Census 2000 Demographics**

Population by Gender		
Male	1,013	Female      971

**Population by Age Group**

Under age 5	89
Age 5 to 19	452
Age 20 to 34	290
Age 35 to 54	720
Age 55 to 64	194
Age 65 and over	239
Median Age	39.6 years

**Educational Attainment, population 25 years and over**

High school graduate or higher	91.5%
Bachelor's degree or higher	26.4%

**ANNUAL INCOME, 1999***(US Census Bureau)*

Per capita income	\$20,608
Median 4-person family income	\$51,080
Median household income	\$43,523

**Median Earnings, full-time, year-round workers**

Male	\$32,422
Female	\$22,159

Families below the poverty level	2.0%
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**LABOR FORCE***(NHES - ELMI)*

Annual Average	1998	2008
Civilian labor force	1,089	1,436
Employed	1,057	1,393
Unemployed	32	43
Unemployment rate	2.9%	3.0%

**EMPLOYMENT & WAGES***(NHES - ELMI)*

Annual Average Covered Employment	1998	2008
Goods Producing Industries		
Average Employment	185	190
Average Weekly Wage	\$571	\$837
Service Providing Industries		
Average Employment	179	331
Average Weekly Wage	\$399	\$514
Total Private Industry		
Average Employment	364	521
Average Weekly Wage	\$486	\$632
Government (Federal, State, and Local)		
Average Employment	24	91
Average Weekly Wage	\$370	\$550
Total, Private Industry plus Government		
Average Employment	388	612
Average Weekly Wage	\$479	\$620

n = indicates that data does not meet disclosure standards

**EDUCATION AND CHILD CARE**

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway**  
 Career Technology Center(s): **Kennett High School, Conway**

District: **SAU 13**  
 Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	167			

NH Licensed Child Care Facilities, 2009: Total Facilities: 3 Total Capacity: 93

Nearest Community/Technical College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
Chick Industrial Packaging	Industrial pallets	37	1981
Silver Lake Hardware	Hardware store	24	1982
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

**TRANSPORTATION** (*distances estimated from city/town hall*)

Road Access	US Routes	
	State Routes	16, 41, 113, 153
Nearest Interstate, Exit		I-93, Exit 23
	Distance	38 miles

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation

<b>Eastern Slopes, Fryeburg ME</b>	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes

Nearest Airport with Scheduled Service

<b>Portland (ME) International Jetport</b>	Distance	56 miles
Number of Passenger Airlines Serving Airport		6

Driving distance to select cities:

Manchester, NH	77 miles
Portland, Maine	56 miles
Boston, Mass.	121 miles
New York City, NY	332 miles
Montreal, Quebec	229 miles

**COMMUTING TO WORK**

(US Census Bureau)

Workers 16 years and over	
Drove alone, car/truck/van	80.9%
Carpooled, car/truck/van	10.6%
Public transportation	0.0%
Walked	2.7%
Other means	1.0%
Worked at home	4.8%
Mean Travel Time to Work	25.3 minutes

Percent of Working Residents:

Working in community of residence	22%
Commuting to another NH community	72%
Commuting out-of-state	6%

**RECREATION, ATTRACTIONS, AND EVENTS**

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps

Nearest Ski Area(s): **King Pine**

Other: **Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades**



## NEIGHBOR HELPING NEIGHBOR

Neighbor Helping Neighbor (NHN) began its mission to give needed rides to doctor appointments, pharmacy, physical therapy, grocery shopping, etc. for citizens of Madison in September 2006. This year 2010 we were able to provide 272 services for our citizens totaling 7,824 miles. We were able to do this due to the volunteers, who out of their concern for others, provided their time, car and gas to transport our citizens who needed rides. We would like to thank our volunteers for their generous gift to the citizens of Madison.

The Neighbor Helping Neighbor phone number is 986-2130. We ask that people who need this service to call 2 days ahead of when they need a ride. This time is needed to obtain a volunteer driver. The service is provided Monday through Friday. Exceptions may be made depending on availability of drivers. If you know of anyone who may need this service or if you would like to volunteer please contact NHN at 986-2130.

Money is raised for NHN during town meeting. The town funds provide a crucial dedicated phone for citizens to call when they need a ride.

Coordinators are then able to call and schedule a volunteer for the needed transportation. The annual cost for the cell phone is \$1,025.81. Neighbor Helping Neighbor is looking forward to helping the citizens of Madison and thanks the town for their help in this service.

## ADVISORY BUDGET COMMITTEE REPORT

The Budget Committee recommends the 2011 operating budget in the amount of \$2,225,038.00 which is a decrease of \$40,599.00 from the 2010 approved operating budget. The reduction was produced by level funding line items wherever possible and significant decreases in the assessing, general government and notes due lines.

The proposed warrant articles total \$431,273 this year. This is a significant increase over last year's proposed articles which totaled \$184,046. The largest single article is \$228,000 to overlay, shim and reclaim 1.6 miles of Tasker Hill/Allard Road with any excess funds to be used towards other road repair project at the Selectmen's discretion. This road project will be done in conjunction with the Town of Conway with the expectation that doing these roads simultaneously with Conway will lessen the overall cost of the needed upgrade. This Article is recommended by the Budget Committee.

Because of the large total of this year's warranty articles, there are several articles not recommended by the Committee. The specific articles which are not supported are the following: the funds requested from the fire department to purchase radios and to replace the overhead doors; the funds requested for the capital reserve fund for land acquisition; the entering into a lease for a backhoe for the highway department; and funds for the purchase of a used vehicle for the code enforcement officer. The Committee believe that the funds sought for these specific items could wait another year when it is hoped the total warrant article requests will be less than they are this year.

Although not all by unanimous votes, the Budget Committee recommends all the remaining warrant articles proposed this year.

Once again this year the Selectmen and the Committee requested that the various departments submit budget demonstrating as much cost savings as possible. Difficult decisions were made and some initially requested items were removed, all in a good faith effort of the staff, departments and Selectmen to submit a budget which prudently meets the needs of the citizens but holds the bottom line wherever possible.

If all the warrant articles, including the operating budget are approved, the total budget will be \$2,656,311.00 for an overall increase over the 2010 budget of 8.9%.

Respectfully submitted,

Fay Melendy, Chair, Susan Norris, Richard Eldredge, James Lyons, David Chase, Fred Ham and Earl Mayhofer.



## Town of Madison 2011 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 08, 2011 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2011 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article IV. Section 4.2A – Rural Residential District, Permitted Uses to define farms by reference to RSA 21:34-a

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article IV. Section 4.2B – Rural Residential District, Special Exceptions to delete Permanent road stands and Plant nurseries and greenhouses as uses permitted in the rural residential district by special exception

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance:

Delete Article IV. Section 4.7A – to delete the section which presently allows and sets standards for Planned Unit Developments in all districts so that they will no longer be permitted uses in any district

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article VII. Ground Water Protection – to update the ordinance to be consistent with state regulations and to add golf courses and race tracks as uses requiring conditional use permits from the planning board

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Appendix A – Definitions – to amend or delete the definitions of the following terms: Accessory Building, Commercial Use, Day Care Facilities, Dwelling Unit, Farm, Inns & Motels, Light Industry, Lodging House (Bed & Breakfast), Non-Conforming Use, Plant Nurseries and Greenhouses, and Structure

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance:

Add to Appendix A – Definitions – to add definitions for the following terms: Farm Roadside Stand, Footprint, Living Area, Non-conforming Lot, and Open Space

Article 3. To see if the Town will vote to expand the purpose of the 1996 Capital Reserve Fund from just purchasing to include repairing, refurbishing, replacing and/or purchasing Fire Apparatus. (2/3 hand vote required)

Article 4. To see if the Town will vote to raise and appropriate the sum of two hundred twenty-eight thousand dollars (\$228,000) to overlay, shim and reclaim 1.6 miles of Tasker Hill/Allard Hill Road with any excess funds to be used towards other road repair projects at the Selectmen's discretion.

Recommended by the Selectmen

3-0

Recommended by the Advisory Budget Committee

6-0-1

Article 5. To see if the Town will vote to raise and appropriate the sum of two million two hundred twenty-five thousand thirty-eight dollars (\$2,225,038) for general Town operations with discussion and amendments to be considered line by line.

	2010 Approved	2010 Expended	2011 Proposed
Ambulance	\$ 27,580.00	\$ 26,430.76	\$ 27,600.00
Animal/Pest Control	\$ 4,175.00	\$ 4,074.08	\$ 4,175.00
Assessing	\$ 71,625.00	\$ 53,150.24	\$ 20,761.00
Building Inspection	\$ 37,416.00	\$ 36,850.09	\$ 37,566.00
Conservation Commission	\$ 3,400.00	\$ 3,592.86	\$ 3,325.00
Direct Assistance	\$ 32,950.00	\$ 25,433.47	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 11,350.00	\$ 8,478.52	\$ 10,050.00
Emergency Management Dept.	\$ 2,900.00	\$ 2,610.48	\$ 2,900.00
Executive	\$ 108,869.00	\$ 106,077.65	\$ 106,618.00
Financial Administration	\$ 119,464.00	\$ 120,016.32	\$ 123,317.00
Fire Rescue	\$ 123,500.00	\$ 124,280.84	\$ 123,500.00
General Government Buildings	\$ 48,635.00	\$ 35,900.19	\$ 46,405.00
General Government Equipment	\$ 17,850.00	\$ 13,348.21	\$ 14,350.00
Highway	\$ 455,603.00	\$ 441,375.19	\$ 455,603.00
Insurance	\$ 61,200.00	\$ 57,190.12	\$ 62,393.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 36,200.00	\$ 30,423.61	\$ 36,200.00



Library	\$ 56,918.00	\$ 55,814.48	\$ 58,289.00
Madison PEG TV	\$ 19,652.00	\$ 16,116.95	\$ 20,773.00
Notes Due	\$ 74,643.00	\$ 71,842.30	\$ 65,937.00
Parks & Recreation	\$ 62,293.00	\$ 54,697.33	\$ 59,992.00
Patriotic Purposes	\$ 900.00	\$ 874.72	\$ 900.00
Personnel Administration	\$ 343,304.00	\$ 330,478.00	\$ 362,670.00
Planning Board	\$ 15,950.00	\$ 15,556.36	\$ 20,950.00
Police	\$ 276,421.00	\$ 278,976.23	\$ 281,473.00
Solid Waste Disposal	\$ 234,733.00	\$ 198,755.55	\$ 227,175.00
Street Lighting	\$ 9,075.00	\$ 10,078.46	\$ 10,185.00
Zoning Board	\$ 8,930.00	\$ 4,836.97	\$ 8,850.00
<b>TOTAL</b>	<b>\$ 2,265,537.00</b>	<b>\$ 2,127,259.98</b>	<b>\$ 2,225,038.00</b>

Recommended by the Selectmen 3-0  
Recommended by the Advisory Budget Committee 6-0-1

**Article 6.** To see if the Town will vote to authorize the Selectmen to enter into a three (3) year lease agreement for twenty-six thousand two hundred seventy-one dollars (\$26,271) for the purpose of leasing a 2011 SUV Police Cruiser and to raise and appropriate twenty-two thousand three hundred thirty-seven dollars (\$22,337) of which eight thousand seven hundred fifty-seven dollars (\$8,757) will apply to the first year's payment for that purpose and thirteen thousand five hundred eighty dollars (\$13,580.00) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the three years.

Recommended by the Selectmen 3-0  
Recommended by the Advisory Budget Committee 4-1-1

**Article 7.** To see if the Town will vote to raise and appropriate the sum of thirty-seven thousand five hundred dollars (\$37,500) to be added to the Fire Truck Capital Reserve Fund.

Recommended by the Selectmen 3-0  
Recommended by the Advisory Budget Committee 6-0-1

**Article 8.** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund for the purpose of repairing and restoring the Historical Society Building.

Recommended by the Selectmen 2-1  
Recommended by the Advisory Budget Committee 3-2-1

**Article 9.** To see if the Town will vote to establish the Assessing Expendable Trust Fund for the purpose of assessing the property values of the town and further to raise and appropriate thirty thousand dollars (\$30,000) from general taxation to be placed in this fund and to appoint the Board of Selectmen as Agents to expend.

Recommended by the Selectmen 3-0  
Recommended by the Advisory Budget Committee 6-0-1



**Article 10.** To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease agreement for one hundred eleven thousand seven hundred dollars (\$111,700) for the purpose of leasing a 2011 Backhoe/Loader and to raise and appropriate twenty-four thousand dollars (\$24,000) which will apply to the first year's payment for that purpose. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the five years.

Recommended by the Selectmen 3-0  
Not Recommended by the Advisory Budget Committee 0-5-1

**Article 11.** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a used vehicle for the Code Enforcement Officer, with ten thousand two hundred dollars (\$10,200) coming from insurance money for the 2005 Explorer Police Cruiser, with the balance of four thousand eight hundred dollars (\$4,800) to be raised by general taxation less any amount from the trade-in of the Code Officer's vehicle the 1999 Ford Explorer.

Recommended by the Selectmen 3-0  
Not Recommended by the Advisory Budget Committee 1-4-1

**Article 12.** To see if the Town will vote to raise and appropriate the sum of seven thousand three hundred dollars (\$7,300) to replace the carpet in the main portion of the Library and the Chick Room located on the lower level of the Library. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the installation or by December 31, 2016, whichever is sooner.

Recommended by the Selectmen 3-0  
Recommended by the Advisory Budget Committee 4-2-1

**Article 13.** To see if the town will vote to authorize the Board of Selectmen to accept a deed regarding the real estate known as the Lyman and Gilman Cemeteries from the current owners to the Town.

**Article 14.** To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to purchase updated vehicle radios for the fire department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the purchase or by December 31, 2016, whichever is sooner.

Not Recommended by the Selectmen 1-2  
Not Recommended by the Advisory Budget Committee 0-6-1

**Article 15.** To see if the Town will vote to raise and appropriate the sum of six thousand seven hundred dollars (\$6,700) to replace and install overhead doors at the Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the



funds have been exhausted with the completion of the installation or by December 31, 2016, whichever is sooner.

Not Recommended by the Selectmen 0-3  
Not Recommended by the Advisory Budget Committee 0-6-1

**Article 16.** To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established Capital Reserve Fund for the purpose of land acquisition and conservation purposes.

Not Recommended by the Selectmen 0-3  
Not Recommended by the Advisory Budget Committee 0-6-1

**Article 17.** To see if the Town will vote to establish the General Government Building Computer Equipment Expendable Trust Fund for the purpose of repairing or replacing, computer equipment in the Financial & Executive offices and further to raise and appropriate three thousand five hundred dollars (\$3,500) from general taxation to be placed in this fund and to appoint the Board of Selectmen as Agents to expend.

Recommended by the Selectmen 3-0  
Recommended by the Advisory Budget Committee 4-1-1

**Article 18.** To see if the Town will vote to raise and appropriate two thousand dollars (\$2,000) to be placed in the Library Equipment Expendable Trust Fund.

Recommended by the Selectmen 3-0  
Recommended by the Advisory Budget Committee 4-3

**Article 19. By Petition.** To see if the Voters shall approve rescinding the recent Transfer Station Policy, which prohibits the removal of usable items, from the Madison Transfer Station site. This policy increases the expense to the residents, by adding to the waste stream and is oppositional to the national movement to Reduce Reuse and Recycle. Approval would result in the policy reverting to the procedure used prior to the new policy, where usable items were set aside for the public to peruse and remove at their own risk. Petition signed by William Arnold, et al.

**Article 20. By Petition.** To see if the town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-II (b), a section of Lead Mine Road (a Class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the western boundary of the parcel of land identified as Map 257, Lot 2.1 in the town of Madison, NH. Petition signed by Ray O'Brien, et al.

**Article 21. By Petition.** To see if the Town will vote to raise and appropriate the sum of six thousand eight hundred thirty-six dollars (\$6,836) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.



Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 22. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Raymond Stineford, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 23. By Petition.** To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 24. By Petition.** To see if the Town will vote to raise and appropriate the sum of four thousand Five Hundred dollars (\$4,500) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 25. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) in support of the Madison chapter of the Carroll County Cal Ripken Baseball league. Petition signed by Joe Dascoulis, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 26. By Petition.** To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to help in support of the volunteer efforts of Neighbor Helping Neighbor (N.H.N.) for operating expenses. Petition signed by Julie Boewe, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 27. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred dollars (\$2,800) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1



**Article 28. By Petition.** To see if the Town will vote to raise and appropriate the sum of one thousand two hundred fifty-one dollars (\$1,251) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Kelly Richardson, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 29. By Petition.** To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center of Northern Human Services. Petition signed by Mary Cronin, et al.

Recommended by the Selectmen	3-0
Recommended by the Advisory Budget Committee	4-1-1

**Article 30.** To transact any other business that may legally come before this meeting.

Given under our hands this 10<sup>th</sup> day of February, 2011.

\_\_\_\_\_  
Michel R. Benoit, Chairman

\_\_\_\_\_  
John Arruda, Selectman

\_\_\_\_\_  
Michael R. Brooks, Selectman

WA #	Warrant Article/Item	2011	Dept	\$	\$	Notes	Selectmen	Budget	Town Meeting
3	Change Intent of Fire Truck CRF		Selectmen	\$	-	create options; repair, refurbish, replace	N/A	N/A	
4	Allard & Tasker Hill Rds	CIP NL	Hwy	\$	228,000.00	overlay & reclaim with Conway RFP	R 3-0	R 6-0-1	
5	Operating Budget		Selectmen	\$	2,225,038.00	(2010 \$2,264,697)	R 3-0	R 6-0-1	
6	Police SUV Cruiser	CIP	Police	\$	22,337.00	3yr lease includes (\$13,580 outfit)	R 3-0	R 4-1-1	
7	Fire Truck	CIP CRF	Fire	\$	37,500.00	CRF bal. \$101,166 as of 12/31/10	R 3-0	R 6-0-1	
8	Historical Bldg Project	CRF	Historical	\$	25,000.00		R 2-1	R 3-2-1	
9	Assessing Expendable Trust	CRF	Selectmen	\$	30,000.00	2015 @ \$100,000 2020 @ \$210,000	R 3-0	R 6-0-1	
10	Backhoe/Loader		Hwy	\$	24,000.00	Lease 5yr/\$13,000 10 yr	R 3-0	NR 0-5-1	
11	CEO used vehicle		Selectmen	\$	4,800.00	purchase used vehicle (\$15,000)	R 3-0	NR 1-4-1	
12	Library Carpet Replacement		Library	\$	7,300.00	Main portion & Lower level Library	R 3-0	R 4-2-1	
13	Accept Property (real estate)		Selectmen	\$	-		N/A	N/A	
14	Vehicle Radios	NL	Fire	\$	7,000.00		NR 1-2	NR 0-6-1	
15	Station Overhead Doors	NL	Fire	\$	6,700.00		NR 0-3	NR 0-6-1	
16	Land Acquisition	CRF	Conservation	\$	5,000.00	06 WA	NR 0-3	NR 0-6-1	
17	Expendable Computer Equipment Trust		Selectmen	\$	3,500.00	exp. Trust computer repairs & replace	R 3-0	R 4-1-1	
18	Library Equipment Expendable Trust		Library	\$	2,000.00		R 3-0	R 4-3	
19	Transfer Station allow residents to pick		Petition	\$	-	William Arnold	N/A	N/A	
20	Designation of Leadmine Rd		Petition	\$	-		N/A	N/A	
	CHARITIES 21-29		Petition	\$	28,136.00				
	<b>Total Warrant</b>			\$	<b>2,656,311.00</b>		R 3-0	R 4-1-1	
						\$2,448,261.00	2010 TTL	8.5%	
	<b>CRF = Capital Reserve Fund</b>					\$208,050.00	comp 2010		
	<b>CHARITIES</b>								
21	White Mtn Community Hlth	12/6/10	Petition	\$	6,836.00				
22	Gibson Ctr-Meals on Wheels	11/29/10	Petition	\$	2,600.00				
23	TriCAP - fuel assist	9/29/10	Petition	\$	5,000.00				
24	Ossipee Childrens Fund	12/6/10	Petition	\$	4,500.00				
25	Cal Ripkin - Baseball		Petition	\$	2,000.00				
26	Neighbor Helping Neighbor - phone		Petition	\$	1,000.00				
27	Children Unltd - early support & svc	12/20/10	Petition	\$	2,800.00				
28	Starting Pt - domestic violence		Petition	\$	1,251.00				
29	Northern Human Svc-Mental Hlth	9/16/10	Petition	\$	2,149.00				
	<b>Total Charities Petitioned Articles</b>			\$	<b>28,136.00</b>				
30	Any other business								



## VOLUNTEERISM IS GREATLY APPRECIATED IN MADISON



Ray O'Brien (center) received the NH Volunteer of the Year Award at the 2010 Annual LGC Conference. He was accompanied by (from left to right) fellow Scoutmaster Jason North, Town Treasurer Catherine Tilton, Deputy Town Administrator Sue Stacey, his wife Brenda O'Brien, his son Ray O'Brien III, friends Donna Veilleux, Robin & Lenny Walters. Ray has been involved in many projects and served on several Boards & Committees in Madison. For the countless hours he contributes to enhancing our community, thank you Ray!

Ray was the force behind the Madison Community Garden developed in 2010, gathering cooperation between community members, the Church Youth Group, the Boy Scouts and the Rec & Highway departments.



Many patrons visit the Town Hall commenting on the beautiful artwork and photography hung on the walls. In 2010, Madison resident Carl Owen donated this impressive moose painting that receives numerous appreciative comments. The painting itself is 34" x 42" and hangs above the Town Administrator's desk. Thanks again, Carl!

Not pictured, but also greatly appreciated is Jim Molloy of Madison PEG TV for his many dedicated volunteer hours spent keeping the production of the station going & the various town meetings aired. Jim often has to attend to the final production steps from remote locations & with the support of the dependable videographers. Timewarner Cable customers are able to view the meetings and events on Chanel 3 every Monday 9 a.m. through Tuesday 9 a.m. Thank you, Jim!

If you have an interest in joining the town community of volunteers, your time is always welcome. Please contact the Town Administrator's office, either Melissa or Sue will be happy to discuss the various needs of the Town and help you find the right volunteer position.

## VOLUNTEERISM IS GREATLY APPRECIATED IN MADISON

Committee and Board members volunteer their time to keep Madison functioning efficiently and effectively. The numerous hours they spend is greatly appreciated, thank you!

Due to technical difficulties & a time crunch, the following committees are not shown: Fire Commissioners, Madison Fire & Rescue, Heritage Commission, Highway Safety Committee, Library Trustees, Madison Boulder Advisory Commission, & the Zoning Board of Adjustment, however the members' time & effort are just as appreciated as those pictured below. Thank you to all who have & continue to give of their time.



Capital Improvement Plan (CIP): (at table) Kevin O'Neil, Ray O'Brien, Mike Brooks & Noreen Downs (standing) Wendy Huff, Andrew Smith.



Planning Board: (standing) Mark Brown, Jay Buckley, Wendy Huff, Bob Babine, Andrew Smith & Don Marks  
(at table) Mike Benoit, Marc Ohlson & Noreen Downs



Solid Waste Advisory Committee (SWAC): Mike Benoit, Ray O'Brien, Dave Downs & Ruth Ham



Conservation: Marc Ohlson, David Riss, Ralph Lutjen, Wendy Huff, John Arruda (at table) Edie McNair & Marcia McKenna



Rec Committee: Annette Libby, Holly Hawkins, Catherine Tilton, Dave Caputo, Sue Stacey



## VOLUNTEERISM IS GREATLY APPRECIATED IN MADISON

Madison Rec joined with Bartlett Rec to take an adult field trip to the Boston Flower Show in March 2010. Tamworth Rec also attended the same day. Everyone enjoyed getting a glimpse of spring. Thank you Parker & Annette for your efforts in coordinating a fun filled relaxing day.



Joe & Phyllis Gaschott enjoying the landscape designs at the Boston Flower Show

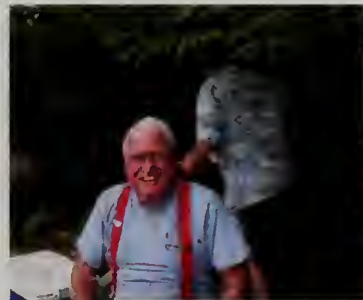


Carol Hally and friend on the bus ride to the Boston Flower Show



Waterfall with flowers

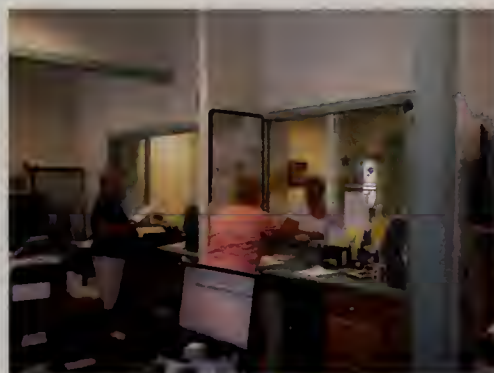
Old Home Week activities consist of numerous volunteer hours, especially the delicious all-time favorite Bean Hole Supper. The prep work starts days prior to the event, which rain or shine there is always a line. Thank you to the countless number of volunteers for keeping Madison one of the few remaining New England towns celebrating the weeklong event. Your efforts are truly appreciated!



Old Home Week (OHW) members are also very involved in the fun filled Haunted Train Ride in October, a combined effort between OHW & Rec volunteers and the Silver Lake Train Station.



Madison Cubs, 2010 Carroll County Cal Ripken Minor League Champs (second consecutive championship for the Cubs)  
Coaches: Mike Brooks, Kip Beverage & Dave Caputo volunteered their time coaching the winning team.



Town Clerk/Tax Collector's Office with more space to move about, thanks to the vote of Town Meeting.  
Pictured: Town Clerk/Tax Collector Marcia Shackford, her deputy Beckie Van deWater, & volunteer Carol Hally





## PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Town Administrator/Selectmen/Assessing - Ext. 300/303	
Town Clerk/Tax Collector - Ext. 305/310	
Code Enforcement/Building - Ext. 309	
Conservation, Planning & Zoning Boards – Ext. 302	
Welfare – Ext. 308	Recreation – Ext. 301
Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Police Department	367-8334
Transfer Station	367-8323

## EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE 911

HOURS:	<u>Town Clerk/ Tax Collector</u>	<u>Selectmen's Office</u>	<u>Library (check website)</u>	<u>Transfer Station</u>
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

**The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.**

In 2011, the Madison Town Hall is scheduled to be closed on the following dates:

January 1		New Years Day
January 17	Monday	Civil Rights Day
February 21	Monday	Presidents Day
March 8	Tuesday	Town Election Day
May 30	Monday	Memorial Day
July 4	Monday	Independence Day
September 5	Monday	Labor Day
October 10	Monday	Columbus Day
November 11	Friday	Veterans Day
November 24/25	Thurs/Friday	Thanksgiving holiday
December 26	Monday	Christmas holiday

